



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2023-2024**

**SB 2500
First Engrossed
April 3, 2023**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Doug Broxson, *Chair*
Senator Darryl Rouson, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: www.flsenate.gov

To: Tracy Cantella, Secretary

From: Senator Doug Broxson, Chair
Appropriations Committee

Subject: Public School Funding: The Florida Education Finance Program (FEFP)

Date: April 3, 2023

For the 2023-2024 fiscal year, we intend to incorporate by reference in Senate Bill 2502, as Introduced, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated April 3, 2023.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502, as Introduced.

2023-2024 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2023

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2023-2024 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2023
Public Schools Funding Summary, Comparison with 2022-2023
Total All Districts

	2022-2023 Modified Third Calculation -1-	2023-2024 SB 2500 First Engrossed Calculation -2-	Difference -3-	Percentage Difference -4-
Major District FEFP Formula Components				
Unweighted District FTE	2,828,127.05	2,854,090.68	25,963.63	0.92%
Weighted District FTE	3,108,810.89	3,135,164.42	26,353.53	0.85%
School Taxable Value (Tax Roll)	2,933,437,989,999	3,286,296,358,377	352,858,368,378	12.03%
Required Local Effort Millage	3.262	3.262	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.010	4.010	0.000	0.00%
Base Student Allocation	4,411.94	4,593.96	182.02	4.13%
District FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	13,718,185,467	14,401,067,859	682,882,392	4.98%
DJJ Supplemental Allocation	3,468,474	3,578,668	110,194	3.18%
ESE Guaranteed Allocation	1,020,480,118	1,011,928,500	(8,551,618)	-0.84%
Instructional Materials Allocation	246,978,361	249,245,747	2,267,386	0.92%
Mental Health Assistance Allocation	140,000,000	160,000,000	20,000,000	14.29%
Reading Instruction Allocation	170,000,000	170,000,000	0	0.00%
Safe Schools Allocation	210,000,000	250,000,000	40,000,000	19.05%
Student Transportation Allocation	515,009,084	552,141,239	37,132,155	7.21%
Supplemental Academic Instruction	696,660,876	705,071,333	8,410,457	1.21%
Teacher Salary Increase Allocation	800,000,000	1,000,000,000	200,000,000	25.00%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Turnaround Supplemental Services Allocation	16,876,705	16,876,705	0	0.00%
.748 Mill Discretionary Compression	356,786,269	401,467,723	44,681,454	12.52%
Federally-Connected Student Supplement	13,976,014	14,209,168	233,154	1.67%
Funding Compression & Hold Harmless	65,408,332	73,705,161	8,296,829	12.68%
Sparsity Supplement	62,469,312	65,281,755	2,812,443	4.50%
Total District FEFP	18,090,442,387	19,128,717,233	1,038,274,846	5.74%
Less: Required Local Effort	8,854,248,311	9,825,698,724	971,450,413	10.97%
Net State District FEFP Funds	9,236,194,076	9,303,018,509	66,824,433	0.72%
State District Categorical Programs				
State-Funded Discretionary Contribution	40,352,445	44,649,005	4,296,560	10.65%
Class Size Reduction Allocation	2,896,071,526	2,922,579,126	26,507,600	0.92%
Total State Categorical Funding	2,936,423,971	2,967,228,131	30,804,160	1.05%
Total District State Funding	12,172,618,047	12,270,246,640	97,628,593	0.80%
Local Funding				
Total Required Local Effort	8,854,248,311	9,825,698,724	971,450,413	10.97%
.748 Mill Discretionary Local Effort	2,106,443,151	2,359,823,691	253,380,540	12.03%
Total Local Funding	10,960,691,462	12,185,522,415	1,224,830,953	11.17%
District FEFP Totals				
Total District Funding	23,133,309,509	24,455,769,055	1,322,459,546	5.72%
Total District Funds per FTE	8,179.73	8,568.67	388.94	4.75%
K-12 Scholarships				
Scholarship FTE	145,969.45	244,027.92	98,058.47	67.18%
Scholarship Funding (4.75% Award Increase)	1,396,924,129	2,199,732,790	802,808,661	57.47%
Total FEFP with Scholarships				
FTE	2,974,096.50	3,098,118.60	124,022.10	4.17%
State Funds	13,569,542,176	14,469,979,430	900,437,254	6.64%
Local Funds	10,960,691,462	12,185,522,415	1,224,830,953	11.17%
Total Funding	24,530,233,638	26,655,501,845	2,125,268,207	8.66%

2023-2024 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2023
 Change in FTE Students and Funds Compared to the 2022-2023 Modified Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2022-2023	2023-2024	Difference	Percentage Difference	2022-2023	2023-2024	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,076.15	28,167.65	91.50	0.33%	225,931,323	236,045,797	10,114,474	4.48%
2 Baker	4,803.66	4,797.85	(5.81)	-0.12%	38,978,134	40,555,259	1,577,125	4.05%
3 Bay	26,541.38	27,267.96	726.58	2.74%	217,626,199	234,757,178	17,130,979	7.87%
4 Bradford	2,795.40	2,847.00	51.60	1.85%	23,552,166	24,784,931	1,232,765	5.23%
5 Brevard	72,113.01	73,335.22	1,222.21	1.69%	581,710,174	619,472,902	37,762,728	6.49%
6 Broward	249,523.99	248,071.28	(1,452.71)	-0.58%	2,026,207,242	2,120,219,375	94,012,133	4.64%
7 Calhoun	2,068.68	2,062.23	(6.45)	-0.31%	17,846,858	18,661,049	814,191	4.56%
8 Charlotte	16,366.51	16,759.35	392.84	2.40%	139,927,815	149,058,826	9,131,011	6.53%
9 Citrus	15,249.27	15,530.51	281.24	1.84%	121,255,294	129,294,157	8,038,863	6.63%
10 Clay	38,097.89	38,667.07	569.18	1.49%	301,232,920	319,203,807	17,970,887	5.97%
11 Collier	46,805.00	47,112.13	307.13	0.66%	468,209,689	495,891,357	27,681,668	5.91%
12 Columbia	9,518.95	9,492.95	(26.00)	-0.27%	75,901,826	79,750,586	3,848,760	5.07%
13 Dade	327,436.29	326,979.98	(456.31)	-0.14%	2,714,766,425	2,849,056,515	134,290,090	4.95%
14 De Soto	4,530.70	4,488.50	(42.20)	-0.93%	36,846,716	37,850,361	1,003,645	2.72%
15 Dixie	1,966.83	1,984.42	17.59	0.89%	16,497,790	17,304,001	806,211	4.89%
16 Duval	126,206.38	127,445.43	1,239.05	0.98%	1,014,551,304	1,071,683,193	57,131,889	5.63%
17 Escambia	36,838.86	37,030.20	191.34	0.52%	295,611,949	311,456,944	15,844,995	5.36%
18 Flagler	13,172.58	13,282.74	110.16	0.84%	105,553,626	112,292,461	6,738,835	6.38%
19 Franklin	1,106.40	1,067.53	(38.87)	-3.51%	10,271,271	10,648,829	377,558	3.68%
20 Gadsden	4,254.68	4,149.78	(104.90)	-2.47%	35,200,962	35,783,877	582,915	1.66%
21 Gilchrist	2,676.63	2,711.20	34.57	1.29%	23,417,773	24,919,774	1,502,001	6.41%
22 Glades	1,755.87	1,801.60	45.73	2.60%	15,588,228	16,596,877	1,008,649	6.47%
23 Gulf	1,855.03	1,859.10	4.07	0.22%	15,990,246	16,834,087	843,841	5.28%
24 Hamilton	1,559.51	1,548.70	(10.81)	-0.69%	13,194,321	13,729,017	534,696	4.05%
25 Hardee	4,860.71	4,816.67	(44.04)	-0.91%	38,670,703	39,887,661	1,216,958	3.15%
26 Hendry	12,980.45	12,800.47	(179.98)	-1.39%	94,641,041	96,809,037	2,167,996	2.29%
27 Hernando	23,837.63	24,425.54	587.91	2.47%	189,529,586	202,263,742	12,734,156	6.72%
28 Highlands	11,748.44	11,746.90	(1.54)	-0.01%	93,020,178	96,655,831	3,635,653	3.91%
29 Hillsborough	218,900.55	219,792.67	892.12	0.41%	1,765,798,624	1,860,646,462	94,847,838	5.37%
30 Holmes	3,100.56	3,138.82	38.26	1.23%	25,817,301	27,233,261	1,415,960	5.48%
31 Indian River	16,756.08	16,724.51	(31.57)	-0.19%	138,756,620	146,532,209	7,775,589	5.60%
32 Jackson	5,723.29	5,802.82	79.53	1.39%	47,824,726	50,991,707	3,166,981	6.62%
33 Jefferson	707.31	710.69	3.38	0.48%	7,168,508	7,445,172	276,664	3.86%
34 Lafayette	1,141.49	1,122.66	(18.83)	-1.65%	9,913,201	10,232,970	319,769	3.23%
35 Lake	45,646.45	47,132.85	1,486.40	3.26%	359,449,829	386,104,238	26,654,409	7.42%
36 Lee	97,244.22	98,721.53	1,477.31	1.52%	821,898,904	865,785,820	43,886,916	5.34%
37 Leon	31,851.12	31,924.43	73.31	0.23%	255,581,095	266,976,179	11,395,084	4.46%
38 Levy	5,430.40	5,461.76	31.36	0.58%	45,869,689	48,239,931	2,370,242	5.17%
39 Liberty	1,292.76	1,283.52	(9.24)	-0.71%	11,451,461	11,949,801	498,340	4.35%
40 Madison	2,325.48	2,309.54	(15.94)	-0.69%	19,190,270	19,956,230	765,960	3.99%
41 Manatee	49,654.22	50,070.84	416.62	0.84%	400,053,660	423,836,648	23,782,988	5.94%
42 Marion	43,813.16	44,573.20	760.04	1.73%	348,952,278	370,612,373	21,660,095	6.21%
43 Martin	18,004.02	18,115.33	111.31	0.62%	158,414,673	166,797,204	8,382,531	5.29%
44 Monroe	8,408.07	8,376.92	(31.15)	-0.37%	96,666,117	101,502,790	4,836,673	5.00%
45 Nassau	12,562.67	12,897.83	335.16	2.67%	102,477,122	109,869,544	7,392,422	7.21%
46 Okaloosa	31,667.98	32,054.28	386.30	1.22%	258,201,598	273,438,237	15,236,639	5.90%
47 Okeechobee	6,080.15	6,149.23	69.08	1.14%	49,691,842	51,870,223	2,178,381	4.38%
48 Orange	202,713.54	205,482.92	2,769.38	1.37%	1,649,938,862	1,746,443,875	96,505,013	5.85%
49 Osceola	71,842.75	73,688.95	1,846.20	2.57%	570,123,633	611,101,241	40,977,608	7.19%
50 Palm Beach	185,347.86	185,875.73	527.87	0.28%	1,612,125,844	1,701,850,329	89,724,485	5.57%
51 Pasco	81,824.44	83,865.85	2,041.41	2.49%	655,925,425	702,532,316	46,606,891	7.11%
52 Pinellas	89,652.35	88,021.52	(1,630.83)	-1.82%	751,421,052	778,051,129	26,630,077	3.54%
53 Polk	111,539.28	114,490.94	2,951.66	2.65%	883,763,062	951,097,367	67,334,305	7.62%
54 Putnam	9,946.53	9,833.89	(112.64)	-1.13%	80,215,408	82,647,476	2,432,068	3.03%
55 St. Johns	48,788.25	51,119.13	2,330.88	4.78%	395,645,680	431,378,804	35,733,124	9.03%
56 St. Lucie	44,543.35	45,816.35	1,273.00	2.86%	356,669,709	380,523,947	23,854,238	6.69%
57 Santa Rosa	29,562.93	30,534.65	971.72	3.29%	238,573,172	254,084,325	15,511,153	6.50%
58 Sarasota	44,457.62	45,588.03	1,130.41	2.54%	403,672,439	436,526,617	32,854,178	8.14%
59 Seminole	64,467.59	65,176.70	709.11	1.10%	508,275,809	535,924,853	27,649,044	5.44%
60 Sumter	9,152.21	9,332.24	180.03	1.97%	79,292,250	86,146,689	6,854,439	8.64%
61 Suwannee	5,680.31	5,765.03	84.72	1.49%	44,241,917	47,162,608	2,920,691	6.60%
62 Taylor	2,535.28	2,569.27	33.99	1.34%	21,638,758	22,945,089	1,306,331	6.04%
63 Union	2,222.52	2,270.63	48.11	2.16%	18,437,866	19,579,088	1,141,222	6.19%
64 Volusia	60,522.81	61,649.36	1,126.55	1.86%	478,767,916	507,869,421	29,101,505	6.08%
65 Wakulla	5,064.49	5,145.32	80.83	1.60%	40,347,968	42,874,202	2,526,234	6.26%
66 Walton	11,235.13	11,534.94	299.81	2.67%	107,905,167	117,274,756	9,369,589	8.68%
67 Washington	3,136.67	3,088.88	(47.79)	-1.52%	26,902,027	27,804,639	902,612	3.36%
69 FAMU Lab School	606.25	606.25	0.00	0.00%	5,396,948	5,645,178	248,230	4.60%
70 FAU Lab - PB	1,317.73	1,317.73	0.00	0.00%	12,071,454	12,645,692	574,238	4.76%
71 FAU Lab - St. Lucie	1,455.74	1,455.74	0.00	0.00%	11,302,909	11,818,167	515,258	4.56%
72 FSU Lab - Broward	699.62	699.62	0.00	0.00%	5,880,166	6,142,784	262,618	4.47%
73 FSU Lab - Leon	1,854.71	1,854.71	0.00	0.00%	14,792,475	15,636,277	843,802	5.70%
74 UF Lab School	1,254.95	1,254.95	0.00	0.00%	10,518,657	11,041,423	522,766	4.97%
75 Virtual School	47,645.28	47,437.96	(207.32)	-0.44%	274,553,657	287,532,333	12,978,676	4.73%
Total	2,828,127.05	2,854,090.68	25,963.63	0.92%	23,133,309,509	24,455,769,055	1,322,459,546	5.72%

Change in Funds and Funds per FTE Student Compared to the 2022-2023 Modified Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2022-2023	2023-2024	Difference	Percentage Difference	2022-2023	2023-2024	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	225,931,323	236,045,797	10,114,474	4.48%	8,047.09	8,380.03	332.94	4.14%
2 Baker	38,978,134	40,555,259	1,577,125	4.05%	8,114.26	8,452.80	338.54	4.17%
3 Bay	217,626,199	234,757,178	17,130,979	7.87%	8,199.51	8,609.27	409.76	5.00%
4 Bradford	23,552,166	24,784,931	1,232,765	5.23%	8,425.33	8,705.63	280.30	3.33%
5 Brevard	581,710,174	619,472,902	37,762,728	6.49%	8,066.65	8,447.14	380.49	4.72%
6 Broward	2,026,207,242	2,120,219,375	94,012,133	4.64%	8,120.29	8,546.82	426.53	5.25%
7 Calhoun	17,846,858	18,661,049	814,191	4.56%	8,627.17	9,048.97	421.80	4.89%
8 Charlotte	139,927,815	149,058,826	9,131,011	6.53%	8,549.64	8,894.07	344.43	4.03%
9 Citrus	121,255,294	129,294,157	8,038,863	6.63%	7,951.55	8,325.17	373.62	4.70%
10 Clay	301,232,920	319,203,807	17,970,887	5.97%	7,906.81	8,255.18	348.37	4.41%
11 Collier	468,209,689	495,891,357	27,681,668	5.91%	10,003.41	10,525.77	522.36	5.22%
12 Columbia	75,901,826	79,750,586	3,848,760	5.07%	7,973.76	8,401.03	427.27	5.36%
13 Dade	2,714,766,425	2,849,056,515	134,290,090	4.95%	8,290.98	8,713.24	422.26	5.09%
14 De Soto	36,846,716	37,850,361	1,003,645	2.72%	8,132.68	8,432.74	300.06	3.69%
15 Dixie	16,497,790	17,304,001	806,211	4.89%	8,388.01	8,719.93	331.92	3.96%
16 Duval	1,014,551,304	1,071,683,193	57,131,889	5.63%	8,038.83	8,408.96	370.13	4.60%
17 Escambia	295,611,949	311,456,944	15,844,995	5.36%	8,024.46	8,410.89	386.43	4.82%
18 Flagler	105,553,626	112,292,461	6,738,835	6.38%	8,013.13	8,454.01	440.88	5.50%
19 Franklin	10,271,271	10,648,829	377,558	3.68%	9,283.51	9,975.20	691.69	7.45%
20 Gadsden	35,200,962	35,783,877	582,915	1.66%	8,273.47	8,623.08	349.61	4.23%
21 Gilchrist	23,417,773	24,919,774	1,502,001	6.41%	8,748.98	9,191.42	442.44	5.06%
22 Glades	15,588,228	16,596,877	1,008,649	6.47%	8,877.78	9,212.30	334.52	3.77%
23 Gulf	15,990,246	16,834,087	843,841	5.28%	8,619.94	9,054.97	435.03	5.05%
24 Hamilton	13,194,321	13,729,017	534,696	4.05%	8,460.56	8,864.87	404.31	4.78%
25 Hardee	38,670,703	39,887,661	1,216,958	3.15%	7,955.77	8,281.17	325.40	4.09%
26 Hendry	94,641,041	96,809,037	2,167,996	2.29%	7,291.04	7,562.93	271.89	3.73%
27 Hernando	189,529,586	202,263,742	12,734,156	6.72%	7,950.86	8,280.83	329.97	4.15%
28 Highlands	93,020,178	96,655,831	3,635,653	3.91%	7,917.66	8,228.20	310.54	3.92%
29 Hillsborough	1,765,798,624	1,860,646,462	94,847,838	5.37%	8,066.67	8,465.46	398.79	4.94%
30 Holmes	25,817,301	27,233,261	1,415,960	5.48%	8,326.66	8,676.27	349.61	4.20%
31 Indian River	138,756,620	146,532,209	7,775,589	5.60%	8,280.97	8,761.52	480.55	5.80%
32 Jackson	47,824,726	50,991,707	3,166,981	6.62%	8,356.16	8,787.40	431.24	5.16%
33 Jefferson	7,168,508	7,445,172	276,664	3.86%	10,134.89	10,475.98	341.09	3.37%
34 Lafayette	9,913,201	10,232,970	319,769	3.23%	8,684.44	9,114.93	430.49	4.96%
35 Lake	359,449,829	386,104,238	26,654,409	7.42%	7,874.65	8,191.83	317.18	4.03%
36 Lee	821,898,904	865,785,820	43,886,916	5.34%	8,451.90	8,769.98	318.08	3.76%
37 Leon	255,581,095	266,976,179	11,395,084	4.46%	8,024.24	8,362.75	338.51	4.22%
38 Levy	45,869,689	48,239,931	2,370,242	5.17%	8,446.83	8,832.31	385.48	4.56%
39 Liberty	11,451,461	11,949,801	498,340	4.35%	8,858.15	9,310.18	452.03	5.10%
40 Madison	19,190,270	19,956,230	765,960	3.99%	8,252.18	8,640.78	388.60	4.71%
41 Manatee	400,053,660	423,836,648	23,782,988	5.94%	8,056.79	8,464.74	407.95	5.06%
42 Marion	348,952,278	370,612,373	21,660,095	6.21%	7,964.55	8,314.69	350.14	4.40%
43 Martin	158,414,673	166,797,204	8,382,531	5.29%	8,798.85	9,207.52	408.67	4.64%
44 Monroe	96,666,117	101,502,790	4,836,673	5.00%	11,496.83	12,116.96	620.13	5.39%
45 Nassau	102,477,122	109,869,544	7,392,422	7.21%	8,157.27	8,518.45	361.18	4.43%
46 Okaloosa	258,201,598	273,438,237	15,236,639	5.90%	8,153.40	8,530.48	377.08	4.62%
47 Okeechobee	49,691,842	51,870,223	2,178,381	4.38%	8,172.80	8,435.24	262.44	3.21%
48 Orange	1,649,938,862	1,746,443,875	96,505,013	5.85%	8,139.26	8,499.22	359.96	4.42%
49 Osceola	570,123,633	611,101,241	40,977,608	7.19%	7,935.72	8,292.98	357.26	4.50%
50 Palm Beach	1,612,125,844	1,701,850,329	89,724,485	5.57%	8,697.84	9,155.85	458.01	5.27%
51 Pasco	655,925,425	702,532,316	46,606,891	7.11%	8,016.25	8,376.86	360.61	4.50%
52 Pinellas	751,421,052	778,051,129	26,630,077	3.54%	8,381.50	8,839.33	457.83	5.46%
53 Polk	883,763,062	951,097,367	67,334,305	7.62%	7,923.33	8,307.18	383.85	4.84%
54 Putnam	80,215,408	82,647,476	2,432,068	3.03%	8,064.66	8,404.35	339.69	4.21%
55 St. Johns	395,645,680	431,378,804	35,733,124	9.03%	8,109.45	8,438.70	329.25	4.06%
56 St. Lucie	356,669,709	380,523,947	23,854,238	6.69%	8,007.25	8,305.42	298.17	3.72%
57 Santa Rosa	238,573,172	254,084,325	15,511,153	6.50%	8,070.01	8,321.18	251.17	3.11%
58 Sarasota	403,672,439	436,526,617	32,854,178	8.14%	9,079.94	9,575.47	495.53	5.46%
59 Seminole	508,275,809	535,924,853	27,649,044	5.44%	7,884.21	8,222.64	338.43	4.29%
60 Sumter	79,292,250	86,146,689	6,854,439	8.64%	8,663.73	9,231.08	567.35	6.55%
61 Suwannee	44,241,917	47,162,608	2,920,691	6.60%	7,788.64	8,180.81	392.17	5.04%
62 Taylor	21,638,758	22,945,089	1,306,331	6.04%	8,535.06	8,930.59	395.53	4.63%
63 Union	18,437,866	19,579,088	1,141,222	6.19%	8,295.93	8,622.76	326.83	3.94%
64 Volusia	478,767,916	507,869,421	29,101,505	6.08%	7,910.54	8,238.03	327.49	4.14%
65 Wakulla	40,347,968	42,874,202	2,526,234	6.26%	7,966.84	8,332.66	365.82	4.59%
66 Walton	107,905,167	117,274,756	9,369,589	8.68%	9,604.27	10,166.92	562.65	5.86%
67 Washington	26,902,027	27,804,639	902,612	3.36%	8,576.62	9,001.53	424.91	4.95%
69 FAMU Lab School	5,396,948	5,645,178	248,230	4.60%	8,902.18	9,311.63	409.45	4.60%
70 FAU Lab - PB	12,071,454	12,645,692	574,238	4.76%	9,160.79	9,596.57	435.78	4.76%
71 FAU Lab - St. Lucie	11,302,909	11,818,167	515,258	4.56%	7,764.37	8,118.32	353.95	4.56%
72 FSU Lab - Broward	5,880,166	6,142,784	262,618	4.47%	8,404.80	8,780.17	375.37	4.47%
73 FSU Lab - Leon	14,792,475	15,636,277	843,802	5.70%	7,975.63	8,430.58	454.95	5.70%
74 UF Lab School	10,518,657	11,041,423	522,766	4.97%	8,381.73	8,798.30	416.57	4.97%
75 Virtual School	274,553,657	287,532,333	12,978,676	4.73%	5,762.45	6,061.23	298.78	5.18%
Total	23,133,309,509	24,455,769,055	1,322,459,546	5.72%	8,179.73	8,568.67	388.94	4.75%

School District Funding Allocations Summary - Page 1

District	2023-2024 Unweighted FTE	2023-2024 Funded Weighted FTE	\$4,593.96 Times Funded Weighted FTE	District Cost Differential	Base FEFP Funding	Sparsity Supplement	.748 Mill Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,167.65	30,598.42	140,567,918	0.9805	137,826,844	2,787,591	6,228,149
2 Baker	4,797.85	5,146.94	23,644,836	0.9511	22,488,604	872,475	2,838,408
3 Bay	27,267.96	31,039.62	142,594,773	0.9722	138,630,638	2,713,176	2,252,333
4 Bradford	2,847.00	3,029.72	13,918,412	0.9406	13,091,658	1,233,834	1,303,954
5 Brevard	73,335.22	80,382.67	369,274,771	0.9945	367,243,760	0	10,206,796
6 Broward	248,071.28	274,163.39	1,259,495,647	1.0232	1,288,715,946	0	0
7 Calhoun	2,062.23	2,270.16	10,429,024	0.9146	9,538,385	1,908,170	1,315,352
8 Charlotte	16,759.35	18,575.78	85,336,390	0.9774	83,407,788	0	0
9 Citrus	15,530.51	16,709.46	76,762,591	0.9395	72,118,454	2,333,884	1,793,774
10 Clay	38,667.07	41,842.04	192,220,658	0.9741	187,242,143	0	19,403,522
11 Collier	47,112.13	52,648.78	241,866,389	1.0506	254,104,828	0	0
12 Columbia	9,492.95	10,199.25	46,854,947	0.9395	44,020,223	1,783,919	4,873,965
13 Dade	326,979.98	359,349.12	1,650,835,483	1.0183	1,681,045,772	0	0
14 De Soto	4,488.50	4,764.35	21,887,233	0.9499	20,790,683	952,797	1,783,730
15 Dixie	1,984.42	2,157.43	9,911,147	0.9173	9,091,495	1,239,640	1,088,752
16 Duval	127,445.43	138,549.83	636,492,377	1.0072	641,075,122	0	26,085,531
17 Escambia	37,030.20	40,325.16	185,252,172	0.9770	180,991,372	0	8,585,822
18 Flagler	13,282.74	14,495.16	66,590,185	0.9526	63,433,810	1,310,350	0
19 Franklin	1,067.53	1,136.97	5,223,195	0.9295	4,854,960	0	0
20 Gadsden	4,149.78	4,509.67	20,717,244	0.9365	19,401,699	1,056,727	1,896,034
21 Gilchrist	2,711.20	3,077.70	14,138,831	0.9341	13,207,082	2,275,002	1,358,962
22 Glades	1,801.60	1,950.72	8,961,530	0.9543	8,551,988	1,206,244	681,761
23 Gulf	1,859.10	2,045.37	9,396,348	0.9387	8,820,352	695,087	0
24 Hamilton	1,548.70	1,659.24	7,622,482	0.9172	6,991,340	1,134,653	394,299
25 Hardee	4,816.67	5,137.46	23,601,286	0.9441	22,281,974	870,813	2,333,050
26 Hendry	12,800.47	13,662.31	62,764,106	0.9635	60,473,216	2,423,855	7,681,178
27 Hernando	24,425.54	26,526.95	121,863,747	0.9534	116,184,896	2,412,327	7,820,325
28 Highlands	11,746.90	12,545.54	57,633,709	0.9359	53,939,388	3,281,244	3,854,510
29 Hillsborough	219,792.67	242,006.00	1,111,765,884	1.0098	1,122,661,190	0	57,001,031
30 Holmes	3,138.82	3,289.68	15,112,658	0.9138	13,809,947	2,748,010	2,156,620
31 Indian River	16,724.51	18,236.34	83,777,017	0.9984	83,642,974	0	0
32 Jackson	5,802.82	6,414.94	29,469,978	0.9241	27,233,207	3,757,654	3,225,556
33 Jefferson	710.69	759.89	3,490,904	0.9283	3,240,606	518,028	0
34 Lafayette	1,122.66	1,249.54	5,740,337	0.9136	5,244,372	1,022,502	663,806
35 Lake	47,132.85	50,945.83	234,043,105	0.9682	226,600,534	0	12,044,800
36 Lee	98,721.53	109,152.59	501,442,632	1.0121	507,510,088	0	0
37 Leon	31,924.43	34,554.28	158,740,980	0.9702	154,010,499	0	8,228,522
38 Levy	5,461.76	5,996.43	27,547,360	0.9332	25,707,196	3,677,988	2,249,207
39 Liberty	1,283.52	1,444.89	6,637,767	0.9220	6,120,021	1,103,960	782,216
40 Madison	2,309.54	2,455.34	11,279,734	0.9151	10,322,085	1,238,966	1,123,776
41 Manatee	50,070.84	54,089.64	248,485,643	0.9957	247,417,155	0	0
42 Marion	44,573.20	49,580.83	227,772,350	0.9461	215,495,420	0	12,902,158
43 Martin	18,115.33	20,482.67	94,096,567	1.0123	95,253,955	0	0
44 Monroe	8,376.92	9,184.59	42,193,639	1.0463	44,147,204	0	0
45 Nassau	12,897.83	13,950.46	64,087,855	0.9857	63,171,399	3,050,677	0
46 Okaloosa	32,054.28	34,987.21	160,729,843	0.9923	159,492,223	0	5,291,200
47 Okeechobee	6,149.23	6,564.69	30,157,923	0.9500	28,650,027	610,886	1,901,096
48 Orange	205,482.92	231,184.60	1,062,052,805	1.0094	1,072,036,101	0	10,703,605
49 Osceola	73,688.95	80,389.43	369,305,826	0.9843	363,507,725	0	26,378,433
50 Palm Beach	185,875.73	208,336.02	957,087,342	1.0442	999,390,603	0	0
51 Pasco	83,865.85	92,039.84	422,827,343	0.9801	414,413,079	0	32,257,322
52 Pinellas	88,021.52	97,642.81	448,567,163	1.0030	449,912,864	0	0
53 Polk	114,490.94	124,100.78	570,114,019	0.9732	554,834,963	0	47,284,758
54 Putnam	9,833.89	10,513.26	48,297,496	0.9385	45,327,200	3,595,728	3,355,028
55 St. Johns	51,119.13	56,352.81	258,882,555	0.9978	258,313,013	0	5,427,829
56 St. Lucie	45,816.35	49,241.59	226,213,895	0.9850	222,820,687	0	9,006,578
57 Santa Rosa	30,534.65	33,649.58	154,584,825	0.9596	148,339,598	0	12,432,183
58 Sarasota	45,588.03	50,950.79	234,065,891	1.0165	237,927,978	0	0
59 Seminole	65,176.70	70,732.87	324,943,975	0.9937	322,896,828	0	15,852,929
60 Sumter	9,332.24	10,246.07	47,070,036	0.9741	45,850,922	0	0
61 Suwannee	5,765.03	6,099.78	28,022,145	0.9230	25,864,440	2,454,387	2,890,586
62 Taylor	2,569.27	2,907.59	13,357,352	0.9219	12,314,143	1,322,906	664,439
63 Union	2,270.63	2,447.38	11,243,166	0.9291	10,446,026	1,254,288	1,619,459
64 Volusia	61,649.36	67,298.15	309,165,009	0.9593	296,581,993	0	6,063,215
65 Wakulla	5,145.32	5,554.78	25,518,437	0.9437	24,081,749	775,250	2,635,073
66 Walton	11,534.94	12,380.78	56,876,808	0.9863	56,097,596	0	0
67 Washington	3,088.88	3,461.73	15,903,049	0.9257	14,721,452	2,371,401	1,605,723
69 FAMU Lab School	606.25	627.71	2,883,675	0.9702	2,797,741	541,295	156,261
70 FAU Lab - PB	1,317.73	1,470.20	6,754,040	1.0442	7,052,569	557,098	0
71 FAU Lab - St. Lucie	1,455.74	1,537.80	7,064,592	0.9850	6,958,623	0	286,169
72 FSU Lab - Broward	699.62	757.92	3,481,854	1.0232	3,562,633	0	0
73 FSU Lab - Leon	1,854.71	1,957.76	8,993,871	0.9702	8,725,854	1,185,653	478,052
74 UF Lab School	1,254.95	1,297.20	5,959,285	0.9805	5,843,079	1,003,290	277,482
75 Virtual School	47,437.96	48,140.14	221,153,878	1.0000	221,153,878	0	742,404
Total	2,854,090.68	3,135,164.42	14,402,819,939		14,401,067,859	65,281,755	401,467,723

School District Funding Allocations Summary - Page 2

District	Safe Schools Allocation	ESE Guaranteed Allocation	Supplemental Academic Instruction Allocation	Reading Instruction Allocation	DJJ Supplemental Allocation	Instructional Materials Allocation	Student Transportation Allocation	Teachers Classroom Supply Allocation
	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	3,240,991	10,218,746	7,925,431	1,660,556	130,248	2,401,607	5,112,319	543,001
2 Baker	584,662	1,330,433	1,753,168	367,182	0	402,264	1,772,100	93,402
3 Bay	2,661,736	9,149,123	7,641,579	1,669,570	26,101	2,510,459	4,551,667	528,512
4 Bradford	468,786	1,228,536	878,907	261,807	0	250,198	855,161	55,005
5 Brevard	6,450,782	27,103,439	19,963,142	4,233,180	34,141	6,686,163	14,152,185	1,419,216
6 Broward	21,821,271	90,168,482	54,813,998	14,566,341	235,396	21,081,467	35,907,965	4,822,731
7 Calhoun	388,352	783,219	454,703	221,961	0	177,547	517,382	39,121
8 Charlotte	1,498,669	6,270,032	3,754,547	1,050,314	0	1,585,751	4,362,039	323,933
9 Citrus	1,493,141	7,317,530	3,391,293	923,718	105,655	1,366,529	5,150,313	299,629
10 Clay	2,931,942	13,655,635	9,985,867	2,214,687	96,599	3,437,597	9,110,528	744,595
11 Collier	3,646,702	23,551,437	10,808,531	2,964,468	84,849	4,165,307	9,264,004	915,803
12 Columbia	1,082,602	3,641,991	3,612,566	608,632	0	805,414	2,553,020	184,243
13 Dade	31,583,808	123,282,470	108,928,379	18,965,830	186,366	27,378,448	25,294,743	6,349,705
14 De Soto	620,245	1,798,537	1,754,732	348,142	0	402,933	857,042	86,877
15 Dixie	403,551	624,298	438,075	216,950	0	168,789	585,391	38,511
16 Duval	12,939,242	45,914,047	31,611,423	7,303,857	206,577	10,950,335	21,245,878	2,448,084
17 Escambia	4,000,666	12,863,287	9,847,197	2,144,592	124,808	3,142,762	10,319,090	717,019
18 Flagler	1,169,374	6,478,273	2,849,648	826,331	0	1,178,094	3,538,057	255,236
19 Franklin	348,362	462,226	231,031	169,442	0	94,436	369,172	20,357
20 Gadsden	562,656	1,438,589	1,191,717	332,566	0	357,317	1,619,711	80,451
21 Gilchrist	419,374	981,654	597,188	263,101	0	240,251	601,028	52,118
22 Glades	371,355	557,766	443,628	210,900	0	174,080	410,679	34,973
23 Gulf	394,203	430,279	376,937	213,909	0	161,221	395,890	36,055
24 Hamilton	389,056	452,412	332,333	193,399	32,624	131,623	644,882	29,900
25 Hardee	611,703	1,751,649	1,055,005	364,865	0	414,948	1,544,098	93,193
26 Hendry	773,383	3,407,910	1,748,411	793,132	0	1,109,436	2,016,454	132,703
27 Hernando	2,055,809	10,325,350	5,784,146	1,417,869	23,011	2,199,978	5,977,669	469,898
28 Highlands	1,258,984	4,239,058	2,338,253	719,863	0	1,033,808	3,231,887	226,470
29 Hillsborough	15,706,458	78,312,869	50,501,390	12,704,244	383,318	18,543,083	40,968,936	4,201,728
30 Holmes	462,059	1,080,757	675,945	269,861	0	276,987	930,510	59,716
31 Indian River	1,527,370	5,778,142	3,686,389	1,052,952	0	1,441,624	3,185,572	324,990
32 Jackson	632,785	2,314,664	1,161,874	420,386	24,755	523,944	1,958,469	112,019
33 Jefferson	346,297	331,935	289,759	151,339	0	58,283	329,726	13,727
34 Lafayette	320,417	369,165	195,070	173,809	0	115,154	216,227	21,858
35 Lake	3,908,340	16,559,374	10,950,666	2,656,042	24,156	4,381,749	11,126,726	911,852
36 Lee	7,422,240	32,800,566	23,576,594	5,806,092	93,115	8,727,737	30,124,861	1,914,708
37 Leon	3,536,333	16,744,624	9,199,949	1,842,036	88,989	2,689,466	5,104,540	620,225
38 Levy	733,785	1,939,304	1,260,797	403,274	0	477,607	1,607,168	105,871
39 Liberty	331,320	506,375	269,488	183,628	79,988	111,803	338,823	24,914
40 Madison	426,646	1,013,721	621,302	230,749	8,824	201,091	702,341	44,728
41 Manatee	4,372,367	18,741,925	12,615,729	2,889,475	163,008	4,293,992	9,702,913	974,803
42 Marion	3,951,388	14,859,554	13,240,118	2,531,512	144,281	3,899,971	13,756,288	856,408
43 Martin	1,611,883	6,497,631	3,968,659	1,183,154	0	1,663,496	4,176,321	352,566
44 Monroe	927,202	3,366,227	1,843,202	610,056	578	708,628	1,391,795	162,873
45 Nassau	1,162,921	3,539,781	2,864,160	823,388	0	1,178,837	3,972,871	249,945
46 Okaloosa	2,625,645	12,823,063	8,772,939	1,903,506	115,849	2,800,173	8,500,901	614,783
47 Okeechobee	796,086	2,732,907	1,943,276	436,274	68,474	543,076	2,045,090	118,989
48 Orange	18,154,690	52,957,965	47,987,594	12,136,547	189,350	18,128,636	37,538,921	3,966,182
49 Osceola	5,519,844	20,648,602	16,293,925	4,191,285	80,514	6,664,293	22,374,402	1,411,130
50 Palm Beach	16,168,806	64,099,615	41,555,123	11,321,918	155,937	15,449,021	32,342,056	3,616,285
51 Pasco	6,274,571	30,969,050	22,123,093	4,762,125	71,374	7,617,264	20,576,583	1,606,200
52 Pinellas	8,790,076	39,092,288	21,025,137	5,160,211	114,758	7,767,170	13,975,580	1,706,341
53 Polk	8,617,725	42,018,750	29,318,233	6,336,782	144,259	10,606,006	29,429,784	2,222,619
54 Putnam	1,041,734	3,244,513	2,872,118	623,288	0	832,193	3,062,326	190,131
55 St. Johns	3,508,912	16,577,493	10,492,074	3,011,658	106,908	4,865,471	15,966,549	989,158
56 St. Lucie	3,538,657	19,233,190	11,372,866	2,613,656	84,700	4,235,220	10,851,144	888,741
57 Santa Rosa	2,191,895	10,980,541	8,400,092	1,778,443	0	2,843,833	9,012,483	577,823
58 Sarasota	4,044,198	22,716,363	9,409,859	2,783,065	0	4,152,933	8,968,207	885,787
59 Seminole	5,074,745	18,480,179	15,515,347	3,735,885	0	5,610,825	11,555,512	1,257,990
60 Sumter	973,828	4,178,551	1,929,471	629,161	0	840,427	1,543,712	180,910
61 Suwannee	716,855	1,330,594	1,195,180	405,037	0	517,060	1,585,090	110,410
62 Taylor	506,576	1,111,687	564,252	253,088	0	234,773	864,152	49,937
63 Union	398,890	694,676	507,634	232,139	0	200,656	618,184	44,230
64 Volusia	5,461,344	23,571,711	16,487,938	3,440,797	121,275	5,439,772	13,519,483	1,188,603
65 Wakulla	620,086	1,874,380	972,478	385,047	0	487,820	1,851,092	100,190
66 Walton	1,053,473	4,429,198	2,398,731	744,065	27,883	1,139,400	3,368,634	223,715
67 Washington	468,709	697,246	878,895	280,083	0	285,191	1,036,913	59,568
69 FAMU Lab School	283,866	48,151	324,193	146,373	0	51,810	0	11,809
70 FAU Lab - PB	323,611	112,011	342,151	194,086	0	350,240	0	25,668
71 FAU Lab - St. Lucie	331,320	231,940	430,180	193,032	0	116,931	0	28,356
72 FSU Lab - Broward	289,082	156,637	145,999	154,950	0	56,274	0	13,628
73 FSU Lab - Leon	353,582	351,681	324,173	212,850	0	170,136	0	36,119
74 UF Lab School	319,976	381,852	325,466	180,523	0	112,282	0	24,401
75 Virtual School	0	2,000,644	0	2,594,965	0	3,824,647	0	0
Total	250,000,000	1,011,928,500	705,071,333	170,000,000	3,578,668	249,245,747	552,141,239	54,143,375

School District Funding Allocations Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Funding Compression & Hold Harmless Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Total FEFP	Deduct: Required Local Effort	Net State FEFP
	-16-	-17-	-18-	-19-	-20-	-21-	-22-	-23-
1 Alachua	0	1,606,043	931,005	423,970	9,570,599	190,607,100	75,086,545	115,520,555
2 Baker	0	356,527	224,626	0	1,561,593	34,645,444	5,224,950	29,420,494
3 Bay	1,061,752	1,557,939	0	514,745	9,626,414	185,095,744	91,716,925	93,378,819
4 Bradford	0	252,221	148,927	0	909,075	20,938,069	4,768,979	16,169,090
5 Brevard	3,107,682	4,021,023	2,038,635	0	25,501,148	492,161,292	221,265,031	270,896,261
6 Broward	0	13,363,656	3,707,926	725,555	89,487,526	1,639,418,260	927,114,489	712,303,771
7 Calhoun	0	210,261	79,261	0	662,339	16,296,053	1,752,935	14,543,118
8 Charlotte	0	996,074	605,888	0	5,791,778	109,646,813	98,569,036	11,077,777
9 Citrus	0	930,372	869,818	0	5,007,855	103,101,965	49,281,245	53,820,720
10 Clay	467,665	2,167,417	2,599,419	305,515	13,001,962	267,365,093	56,739,715	210,625,378
11 Collier	0	2,618,950	411,173	0	17,644,860	330,180,912	297,100,123	33,080,789
12 Columbia	0	607,561	490,131	0	3,056,734	67,320,991	13,738,657	53,582,334
13 Dade	104,882	17,582,677	0	0	116,730,634	2,157,433,714	1,518,521,355	638,912,359
14 De Soto	0	339,987	319,554	0	1,443,690	31,498,949	8,452,793	23,046,156
15 Dixie	0	206,101	84,245	0	631,307	14,817,105	2,577,016	12,240,089
16 Duval	913,706	6,914,140	4,444,989	847,870	44,515,805	857,416,606	353,819,953	503,596,653
17 Escambia	1,553,683	2,079,898	1,430,085	1,022,740	12,567,914	251,390,935	98,243,147	153,147,788
18 Flagler	0	810,190	548,638	0	4,404,799	86,802,800	53,649,190	33,153,610
19 Franklin	0	157,078	0	0	337,125	7,044,189	6,339,153	705,036
20 Gadsden	0	321,877	145,021	364,630	1,347,240	30,116,235	7,005,486	23,110,749
21 Gilchrist	0	244,960	117,352	0	917,090	21,275,162	4,069,198	17,205,964
22 Glades	358,752	196,326	171,165	0	593,844	13,963,461	3,555,398	10,408,063
23 Gulf	0	199,401	1,879	0	612,479	12,337,692	11,102,184	1,235,508
24 Hamilton	0	182,805	0	0	485,474	11,394,800	3,865,677	7,529,123
25 Hardee	0	357,533	273,775	0	1,547,245	33,499,851	7,434,384	26,065,467
26 Hendry	0	784,404	1,298,045	0	4,199,217	86,841,344	12,739,235	74,102,109
27 Hernando	0	1,405,963	1,363,989	0	8,067,797	165,509,027	53,963,295	111,545,732
28 Highlands	0	728,073	769,758	0	3,745,513	79,366,809	26,348,533	53,018,276
29 Hillsborough	1,435,994	11,851,680	6,186,130	4,403,105	77,956,801	1,502,817,957	549,170,683	953,647,274
30 Holmes	0	267,824	182,863	0	958,953	23,880,052	1,982,277	21,897,775
31 Indian River	0	994,211	50,266	0	5,808,109	107,492,599	93,153,047	14,339,552
32 Jackson	0	410,260	0	0	1,891,055	43,666,628	7,217,412	36,449,216
33 Jefferson	0	137,999	39,447	346,215	225,025	6,028,386	3,121,894	2,906,492
34 Lafayette	0	160,025	29,276	0	364,165	8,895,846	1,184,943	7,710,903
35 Lake	0	2,620,058	3,481,455	296,420	15,734,981	311,297,153	121,081,717	190,215,436
36 Lee	124,052	5,378,356	2,607,502	0	35,241,143	661,327,054	428,692,635	232,634,419
37 Leon	0	1,806,907	1,238,053	534,110	10,694,380	216,338,633	81,630,064	134,708,569
38 Levy	0	392,025	272,719	0	1,785,090	40,612,031	10,276,553	30,335,478
39 Liberty	0	168,626	16,594	0	424,970	10,462,726	1,247,249	9,215,477
40 Madison	0	223,484	42,863	54,645	716,759	16,971,980	3,581,195	13,390,785
41 Manatee	0	2,777,143	1,525,874	0	17,180,473	322,654,857	214,559,937	108,094,920
42 Marion	0	2,483,200	2,356,710	228,220	14,963,850	301,669,078	107,099,268	194,569,810
43 Martin	0	1,068,574	385,796	0	6,614,367	122,776,402	106,827,454	15,948,948
44 Monroe	813,949	547,890	223,626	0	3,065,551	57,808,781	52,037,408	5,771,373
45 Nassau	0	789,610	83,314	0	4,386,577	85,273,480	50,269,866	35,003,614
46 Okaloosa	2,966,633	1,813,850	208,375	0	11,075,027	219,004,167	95,853,491	123,150,676
47 Okeechobee	0	428,782	416,179	0	1,989,438	42,680,580	14,091,164	28,589,416
48 Orange	0	11,086,579	2,051,461	1,030,780	74,441,431	1,362,409,842	701,743,983	660,665,859
49 Osceola	0	4,039,936	4,382,408	0	25,241,720	500,464,217	158,511,047	341,953,170
50 Palm Beach	22,963	10,038,239	0	0	69,396,979	1,263,557,545	1,025,919,414	237,638,131
51 Pasco	0	4,584,065	3,344,165	1,420,685	28,776,552	578,796,128	168,064,508	410,731,620
52 Pinellas	17,166	4,806,257	0	959,990	31,241,632	584,569,470	440,136,932	144,432,538
53 Polk	0	6,221,500	7,149,668	2,334,200	38,527,349	785,046,596	212,456,298	572,590,298
54 Putnam	0	625,790	338,082	0	3,147,489	68,255,620	20,964,684	47,290,936
55 St. Johns	0	2,833,192	1,164,971	0	17,937,074	341,194,302	162,630,677	178,563,625
56 St. Lucie	0	2,549,668	1,922,818	187,190	15,472,511	304,777,626	127,151,825	177,625,801
57 Santa Rosa	1,260,289	1,732,600	810,911	0	10,300,597	210,661,288	58,127,322	152,533,966
58 Sarasota	0	2,537,461	0	0	16,521,551	309,947,402	278,979,108	30,968,294
59 Seminole	0	3,584,810	4,762,866	0	22,421,728	430,749,644	166,773,181	263,976,463
60 Sumter	0	598,968	0	0	3,183,856	59,909,806	53,922,459	5,987,347
61 Suwannee	0	408,240	555,364	0	1,796,009	39,829,252	8,693,200	31,136,052
62 Taylor	0	237,371	0	0	855,085	18,978,409	6,587,992	12,390,417
63 Union	0	221,404	139,415	0	725,365	17,102,366	1,271,618	15,830,748
64 Volusia	0	3,396,214	4,073,185	876,120	20,594,445	400,816,095	198,216,152	202,599,943
65 Wakulla	0	375,105	269,532	0	1,672,220	36,100,022	7,337,433	28,762,589
66 Walton	0	716,740	0	0	3,895,377	74,094,812	66,687,404	7,407,408
67 Washington	0	265,154	73,154	0	1,022,247	23,765,736	4,400,603	19,365,133
69 FAMU Lab School	0	132,414	4,614	0	194,274	4,692,801	0	4,692,801
70 FAU Lab - PB	0	170,455	0	0	489,725	9,617,614	0	9,617,614
71 FAU Lab - St. Lucie	0	177,834	145,574	0	483,202	9,383,161	0	9,383,161
72 FSU Lab - Broward	0	137,407	0	0	247,386	4,763,996	0	4,763,996
73 FSU Lab - Leon	0	199,166	94,627	0	605,917	12,737,810	0	12,737,810
74 UF Lab School	0	167,099	0	0	405,739	9,041,189	0	9,041,189
75 Virtual School	0	2,636,371	0	0	15,356,770	248,309,679	0	248,309,679
Total	14,209,168	160,000,000	73,705,161	16,876,705	1,000,000,000	19,128,717,233	9,825,698,724	9,303,018,509

School District Funding Allocations Summary - Page 4

District	Net State FEFP	State-Funded Discretionary Contribution	Class Size Reduction Allocation	Total State Funding	Required Local Effort	Discretionary Local Effort .748 mills	Total Local Funding	Total Funds
	-24-	-25-	-26-	-27-	-28-	-29-	-30-	-31-
1 Alachua	115,520,555	0	27,936,442	143,456,997	75,086,545	17,502,255	92,588,800	236,045,797
2 Baker	29,420,494	0	4,706,162	34,126,656	5,224,950	1,203,653	6,428,603	40,555,259
3 Bay	93,378,819	0	28,941,331	122,320,150	91,716,925	20,720,103	112,437,028	234,757,178
4 Bradford	16,169,090	0	2,752,294	18,921,384	4,768,979	1,094,568	5,863,547	24,784,931
5 Brevard	270,896,261	0	75,735,966	346,632,227	221,265,031	51,575,644	272,840,675	619,472,902
6 Broward	712,303,771	0	266,034,426	978,338,197	927,114,489	214,766,689	1,141,881,178	2,120,219,375
7 Calhoun	14,543,118	0	1,942,983	16,486,101	1,752,935	422,013	2,174,948	18,661,049
8 Charlotte	11,077,777	0	17,069,698	28,147,475	98,569,036	22,342,315	120,911,351	149,058,826
9 Citrus	53,820,720	0	14,902,032	68,722,752	49,281,245	11,290,160	60,571,405	129,294,157
10 Clay	210,625,378	0	38,666,365	249,291,743	56,739,715	13,172,349	69,912,064	319,203,807
11 Collier	33,080,789	0	52,615,843	85,696,632	297,100,123	113,094,602	410,194,725	495,891,357
12 Columbia	53,582,334	0	9,306,034	62,888,368	13,738,657	3,123,561	16,862,218	79,750,586
13 Dade	638,912,359	0	349,395,029	988,307,388	1,518,521,355	342,227,772	1,860,749,127	2,849,056,515
14 De Soto	23,046,156	0	4,353,722	27,399,878	8,452,793	1,997,690	10,450,483	37,850,361
15 Dixie	12,240,089	0	1,903,833	14,143,922	2,577,016	583,063	3,160,079	17,304,001
16 Duval	503,596,653	0	132,983,625	636,580,278	353,819,953	81,282,962	435,102,915	1,071,683,193
17 Escambia	153,147,788	0	37,454,971	190,602,759	98,243,147	22,611,038	120,854,185	311,456,944
18 Flagler	33,153,610	0	13,061,790	46,215,400	53,649,190	12,427,871	66,077,061	112,292,461
19 Franklin	705,036	0	1,009,300	1,714,336	6,339,153	2,595,340	8,934,493	10,648,829
20 Gadsden	23,110,749	0	4,067,610	27,178,359	7,005,486	1,600,032	8,605,518	35,783,877
21 Gilchrist	17,205,964	0	2,719,457	19,925,421	4,069,198	925,155	4,994,353	24,919,774
22 Glades	10,408,063	0	1,797,378	12,205,441	3,555,398	836,038	4,391,436	16,596,877
23 Gulf	1,235,508	0	1,868,410	3,103,918	11,102,184	2,627,985	13,730,169	16,834,087
24 Hamilton	7,529,123	0	1,423,787	8,952,910	3,865,677	910,430	4,776,107	13,729,017
25 Hardee	26,065,467	0	4,662,959	30,728,426	7,434,384	1,724,851	9,159,235	39,887,661
26 Hendry	74,102,109	0	6,864,812	80,966,921	12,739,235	3,102,881	15,842,116	96,809,037
27 Hernando	111,545,732	0	23,997,274	135,543,006	53,963,295	12,757,441	66,720,736	202,263,742
28 Highlands	53,018,276	0	11,247,114	64,265,390	26,348,533	6,041,908	32,390,441	96,655,831
29 Hillsborough	953,647,274	0	229,660,121	1,183,307,395	549,170,683	128,168,384	677,339,067	1,860,646,462
30 Holmes	21,897,775	0	2,865,464	24,763,239	1,982,277	487,745	2,470,022	27,236,261
31 Indian River	14,339,552	0	17,467,325	31,806,877	93,153,047	21,572,285	114,725,332	146,532,209
32 Jackson	36,449,216	0	5,661,917	42,111,133	7,217,412	1,663,162	8,880,574	50,991,707
33 Jefferson	2,906,492	0	685,901	3,592,393	3,121,894	730,885	3,852,779	7,445,172
34 Lafayette	7,710,903	0	1,055,120	8,766,023	1,184,943	282,004	1,466,947	10,232,970
35 Lake	190,215,436	0	47,143,944	237,359,380	121,081,717	27,663,141	148,744,858	386,104,238
36 Lee	232,634,419	0	105,366,649	338,001,068	428,692,635	99,092,117	527,784,752	866,785,820
37 Leon	134,708,569	0	31,970,689	166,679,258	81,630,064	18,666,857	100,296,921	266,976,179
38 Levy	30,335,478	0	5,275,739	35,611,217	10,276,553	2,352,161	12,628,714	48,239,931
39 Liberty	9,215,477	0	1,187,959	10,403,436	1,247,249	299,116	1,546,365	11,949,801
40 Madison	13,390,785	0	2,162,300	15,553,085	3,581,195	821,950	4,403,145	19,956,230
41 Manatee	108,094,920	0	51,708,661	159,803,581	214,559,937	49,473,130	264,033,067	423,836,648
42 Marion	194,569,810	0	44,293,987	238,863,797	107,099,268	24,649,308	131,748,576	370,612,373
43 Martin	15,948,948	0	19,569,475	35,518,423	106,827,454	24,451,327	131,278,781	166,797,204
44 Monroe	5,771,373	0	9,217,498	14,988,871	52,037,408	34,476,511	86,513,919	101,502,790
45 Nassau	35,003,614	0	13,156,496	48,160,110	50,269,866	11,439,568	61,709,434	109,869,544
46 Okaloosa	123,150,676	0	32,720,439	155,871,115	95,853,491	21,713,631	117,567,122	273,438,237
47 Okeechobee	28,589,416	0	5,910,181	34,499,597	14,091,164	3,279,462	17,370,626	51,870,223
48 Orange	660,665,859	0	221,625,463	882,291,322	701,743,983	162,408,570	864,152,553	1,746,443,875
49 Osceola	341,953,170	0	74,935,048	416,888,218	158,511,047	35,701,976	194,213,023	611,101,241
50 Palm Beach	237,638,131	0	203,904,353	441,542,484	1,025,919,414	234,388,431	1,260,307,845	1,701,850,329
51 Pasco	410,731,620	0	85,339,043	496,070,663	168,064,508	38,397,145	206,461,653	702,532,316
52 Pinellas	144,432,538	0	92,555,103	236,987,641	440,136,932	100,926,556	541,063,488	778,051,129
53 Polk	572,590,298	0	116,880,811	689,471,109	212,456,298	49,169,960	261,626,258	951,097,367
54 Putnam	47,290,936	0	9,462,091	56,753,027	20,964,684	4,929,765	25,894,449	82,647,476
55 St. Johns	178,563,625	0	52,545,967	231,109,592	162,630,677	37,638,535	200,269,212	431,378,804
56 St. Lucie	177,625,801	0	46,154,048	223,779,849	127,151,825	29,592,273	156,744,098	380,523,947
57 Santa Rosa	152,533,966	0	30,130,699	182,664,665	58,127,322	13,292,338	71,419,660	254,084,325
58 Sarasota	30,968,294	0	48,801,961	79,770,255	278,979,108	77,777,254	356,756,362	436,526,617
59 Seminole	263,976,463	0	66,118,747	330,095,210	166,773,181	39,056,462	205,829,643	535,924,853
60 Sumter	5,987,347	0	9,417,033	15,404,380	53,922,459	16,819,850	70,742,309	86,146,689
61 Suwannee	31,136,052	0	5,367,068	36,503,120	8,693,200	1,966,288	10,659,488	47,162,608
62 Taylor	12,390,417	0	2,466,583	14,857,000	6,587,992	1,500,097	8,088,089	22,945,089
63 Union	15,830,748	0	2,183,242	18,013,990	1,271,618	293,480	1,565,098	19,579,088
64 Volusia	202,599,943	0	61,179,043	263,778,986	198,216,152	45,874,283	244,090,435	507,869,421
65 Wakulla	28,762,589	0	5,074,459	33,837,048	7,337,433	1,699,721	9,037,154	42,874,202
66 Walton	7,407,408	0	11,628,914	19,036,322	66,687,404	31,551,030	98,238,434	117,274,756
67 Washington	19,365,133	0	3,042,339	22,407,472	4,400,603	996,564	5,397,167	27,804,639
69 FAMU Lab School	4,692,801	354,487	597,890	5,645,178	0	0	0	5,645,178
70 FAU Lab - PB	9,617,614	1,661,658	1,366,420	12,645,692	0	0	0	12,645,692
71 FAU Lab - St. Lucie	9,383,161	940,248	1,494,758	11,818,167	0	0	0	11,818,167
72 FSU Lab - Broward	4,763,996	605,696	773,092	6,142,784	0	0	0	6,142,784
73 FSU Lab - Leon	12,737,810	1,084,486	1,813,981	15,636,277	0	0	0	15,636,277
74 UF Lab School	9,041,189	779,776	1,220,458	11,041,423	0	0	0	11,041,423
75 Virtual School	248,309,679	39,222,654	0	287,532,333	0	0	0	287,532,333
Total	9,303,018,509	44,649,005	2,922,579,126	12,270,246,640	9,825,698,724	2,359,823,691	12,185,522,415	24,455,769,055

Unweighted FTE Detail

District	Basic Education	Basic Education	Basic Education	Subtotal Group 1	ESOL-Intensive English	ESE Level	ESE Level	Career Education	Subtotal Group 2	Total Unweighted FTE
	Grades K-3	Grades 4-8	Grades 9-12		Grades K-12	IV	V	Grades 9-12		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,504.90	10,767.98	7,662.86	26,935.74	638.48	34.91	8.00	550.52	1,231.91	28,167.65
2 Baker	1,573.86	1,810.64	1,072.83	4,457.33	8.71	9.54	1.39	320.88	340.52	4,797.85
3 Bay	7,978.18	9,922.56	7,132.12	25,032.86	981.67	587.80	95.53	570.10	2,235.10	27,267.96
4 Bradford	949.07	1,094.24	689.73	2,733.04	0.00	12.79	0.42	100.75	113.96	2,847.00
5 Brevard	21,625.10	27,101.13	21,040.74	69,766.97	1,668.95	584.98	58.75	1,255.57	3,568.25	73,335.22
6 Broward	61,524.81	89,054.60	69,142.75	219,722.16	20,521.66	1,435.24	456.13	5,936.09	28,349.12	248,071.28
7 Calhoun	631.54	756.26	553.57	1,941.37	8.53	23.09	2.35	86.89	120.86	2,062.23
8 Charlotte	4,568.63	5,976.03	5,260.29	15,804.95	339.94	157.87	29.34	427.25	954.40	16,759.35
9 Citrus	4,749.93	5,952.64	4,107.10	14,809.67	107.43	105.13	1.49	506.79	720.84	15,530.51
10 Clay	11,252.71	14,375.21	10,968.91	36,596.83	697.28	263.60	23.49	1,085.87	2,070.24	38,667.07
11 Collier	10,961.16	16,555.87	13,155.31	40,672.34	4,801.28	557.81	61.88	1,018.82	6,439.79	47,112.13
12 Columbia	3,305.11	3,508.49	2,087.97	8,901.57	71.17	59.52	3.58	457.11	591.38	9,492.95
13 Dade	71,378.29	113,811.82	89,506.80	274,696.91	42,226.87	2,069.88	255.19	7,731.13	52,283.07	326,979.98
14 De Soto	1,276.93	1,739.10	1,071.42	4,087.45	232.78	0.00	0.24	168.03	401.05	4,488.50
15 Dixie	683.84	714.07	462.46	1,860.37	21.33	9.09	3.58	90.05	124.05	1,984.42
16 Duval	39,875.76	46,346.95	33,849.44	120,072.15	6,006.74	811.18	176.57	378.79	7,373.28	127,445.43
17 Escambia	11,733.56	13,636.16	9,619.77	34,989.49	561.26	151.86	80.48	1,247.11	2,040.71	37,030.20
18 Flagler	3,479.57	5,010.76	4,029.56	12,519.89	275.11	114.22	23.55	349.97	762.85	13,282.74
19 Franklin	336.16	427.83	266.22	1,030.21	8.92	6.47	0.00	21.93	37.32	1,067.53
20 Gadsden	1,359.53	1,519.18	1,077.15	3,955.86	70.15	32.54	4.71	86.52	193.92	4,149.78
21 Gilchrist	902.31	1,031.60	576.26	2,510.17	52.29	47.48	6.18	95.08	201.03	2,711.20
22 Glades	615.58	805.90	306.23	1,727.71	49.34	5.59	4.14	14.82	73.89	1,801.60
23 Gulf	551.05	707.26	506.75	1,765.06	12.94	36.91	1.89	42.30	94.04	1,859.10
24 Hamilton	413.05	563.41	416.09	1,392.55	86.47	3.36	0.89	65.43	156.15	1,548.70
25 Hardee	1,376.35	1,847.21	1,236.20	4,459.76	207.46	10.32	1.49	137.64	356.91	4,816.67
26 Hendry	2,981.94	4,498.15	3,973.96	11,454.05	633.19	24.67	11.45	677.11	1,346.42	12,800.47
27 Hernando	7,173.52	9,261.09	6,737.29	23,171.90	446.69	128.02	50.50	628.43	1,253.64	24,425.54
28 Highlands	3,400.78	4,322.68	3,235.55	10,959.01	340.40	32.50	8.88	406.11	787.89	11,746.90
29 Hillsborough	58,964.17	79,998.40	57,159.03	196,121.60	15,822.75	1,772.99	263.83	5,811.50	23,671.07	219,792.67
30 Holmes	993.80	1,228.53	818.53	3,040.86	3.92	0.00	1.01	93.03	97.96	3,138.82
31 Indian River	4,739.02	6,091.54	4,710.38	15,540.94	600.42	132.50	17.86	432.79	1,183.57	16,724.51
32 Jackson	2,066.35	2,067.11	1,346.20	5,479.66	48.01	85.23	1.79	188.13	323.16	5,802.82
33 Jefferson	213.07	238.36	174.97	626.40	43.96	4.05	0.00	36.28	84.29	710.69
34 Lafayette	330.45	413.39	287.30	1,031.14	26.44	0.86	0.89	63.33	91.52	1,122.66
35 Lake	13,970.58	17,680.11	12,262.62	43,913.31	1,501.19	260.16	21.21	1,436.98	3,219.54	47,132.85
36 Lee	23,678.43	34,468.07	26,955.30	85,101.80	10,438.62	896.52	101.82	2,182.77	13,619.73	98,721.53
37 Leon	10,288.16	11,821.68	8,585.61	30,695.45	486.44	145.34	15.69	581.51	1,228.98	31,924.43
38 Levy	1,820.81	2,043.76	1,237.69	5,102.26	131.94	13.04	4.64	209.88	359.50	5,461.76
39 Liberty	392.96	479.35	315.12	1,187.43	9.05	14.96	6.14	65.94	96.09	1,283.52
40 Madison	716.52	861.15	614.24	2,191.91	11.75	10.80	0.00	95.08	117.63	2,309.54
41 Manatee	13,653.80	18,168.07	13,473.71	45,295.58	3,436.35	120.07	74.19	1,144.65	4,775.26	50,070.84
42 Marion	12,749.65	16,089.48	11,824.04	40,663.17	1,770.16	582.45	78.64	1,478.78	3,910.03	44,573.20
43 Martin	4,321.23	6,764.95	5,096.80	16,182.98	1,228.62	32.62	161.85	509.26	1,932.35	18,115.33
44 Monroe	2,104.40	2,998.18	2,174.94	7,277.52	847.00	49.41	11.46	191.53	1,099.40	8,376.92
45 Nassau	3,923.66	4,914.98	3,416.68	12,255.32	120.04	82.08	8.20	432.19	642.51	12,897.83
46 Okaloosa	9,532.48	12,104.44	8,419.15	30,056.07	1,035.59	195.49	52.22	714.91	1,998.21	32,054.28
47 Okeechobee	1,666.41	2,237.57	1,653.97	5,557.95	379.83	4.94	1.21	205.30	591.28	6,149.23
48 Orange	50,402.83	72,234.56	54,306.12	176,943.51	19,800.67	3,094.99	356.49	5,281.86	28,539.41	205,482.92
49 Osceola	16,589.99	26,180.17	20,092.17	62,862.33	8,527.90	444.08	77.93	1,776.71	10,826.62	73,688.95
50 Palm Beach	45,613.68	64,727.83	51,031.06	161,372.57	18,968.55	956.50	334.75	4,243.36	24,503.16	185,875.73
51 Pasco	23,818.19	31,970.42	22,779.47	78,568.08	2,585.12	918.93	100.60	1,693.12	5,297.77	83,865.85
52 Pinellas	24,664.85	31,541.26	24,887.89	81,094.00	3,124.44	856.91	123.04	2,823.13	6,927.52	88,021.52
53 Polk	30,848.15	41,111.32	31,113.64	103,073.11	7,524.27	398.54	433.85	3,061.17	11,417.83	114,490.94
54 Putnam	3,017.02	3,749.72	2,378.97	9,145.71	366.17	8.02	6.12	307.87	688.18	9,833.89
55 St. Johns	14,580.44	20,084.29	14,826.06	49,490.79	338.51	305.19	88.11	896.53	1,628.34	51,119.13
56 St. Lucie	11,750.12	16,556.31	13,349.48	41,655.91	2,939.87	68.60	10.17	1,141.80	4,160.44	45,816.35
57 Santa Rosa	8,571.32	11,801.58	8,841.84	29,214.74	198.44	406.19	43.09	672.19	1,319.91	30,534.65
58 Sarasota	11,905.04	17,285.14	12,711.35	41,901.53	2,183.31	476.39	69.18	957.62	3,686.50	45,588.03
59 Seminole	18,212.79	24,060.24	18,972.46	61,245.49	2,087.43	197.99	22.02	1,623.77	3,931.21	65,176.70
60 Sumter	2,904.72	3,574.35	2,276.31	8,755.38	211.29	51.20	2.37	312.00	576.86	9,332.24
61 Suwannee	1,741.64	2,176.12	1,507.87	5,425.63	158.76	2.19	0.00	178.45	339.40	5,765.03
62 Taylor	964.13	965.68	583.87	2,513.68	0.00	11.94	1.23	42.42	55.59	2,569.27
63 Union	803.54	933.86	427.40	2,164.80	0.00	2.36	2.12	101.35	105.83	2,270.63
64 Volusia	17,084.91	22,815.16	16,901.50	56,801.57	1,927.00	557.17	31.29	2,332.33	4,847.79	61,649.36
65 Wakulla	1,830.07	1,859.00	1,294.07	4,983.14	7.24	26.19	5.97	122.78	162.18	5,145.32
66 Walton	3,430.51	4,332.57	3,019.22	10,782.30	513.83	9.53	1.32	227.96	752.64	11,534.94
67 Washington	1,002.71	1,140.62	799.18	2,942.51	14.23	38.68	11.95	81.51	146.37	3,088.88
69 FAMU Lab School	187.79	230.76	184.03	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU Lab - PB	240.43	381.17	693.05	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU Lab - St. Lucie	572.65	838.86	0.00	1,411.51	43.03	1.20	0.00	0.00	44.23	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	662.27	37.35	0.00	0.00	0.00	37.35	699.62
73 FSU Lab - Leon	446.59	744.51	586.34	1,777.44	10.44	0.00	0.00	66.83	77.27	1,854.71
74 UF Lab School	217.13	526.04	486.58	1,229.75	0.00	0.00	0.00	25.20	25.20	1,254.95
75 Virtual School	3,337.86	11,305.42	31,337.04	45,980.32	48.68	0.00	0.00	1,408.96	1,457.64	47,437.96

Total	746,442.48	1,027,162.96	795,658.58	2,569,264.02	190,644.13	20,552.67	3,916.34	69,713.52	284,826.66	2,854,090.68
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Unweighted Non-Virtual FTE Detail

District	Basic Education	Basic Education	Basic Education	Subtotal Group 1	ESOL-Intensive English	ESE Level	ESE Level	Career Education	Subtotal Group 2	Total Unweighted Non-Virtual FTE
	Grades K-3	Grades 4-8	Grades 9-12		Grades K-12	IV	V	Grades 9-12		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,485.76	10,711.57	7,450.12	26,647.45	637.41	34.91	8.00	548.46	1,228.78	27,876.23
2 Baker	1,573.19	1,810.58	1,071.17	4,454.94	8.71	9.54	1.39	320.46	340.10	4,795.04
3 Bay	7,964.41	9,882.47	7,055.57	24,902.45	981.67	587.80	95.53	564.99	2,229.99	27,132.44
4 Bradford	948.53	1,092.05	669.70	2,710.28	0.00	12.79	0.11	100.63	113.53	2,823.81
5 Brevard	21,599.04	27,000.81	20,700.24	69,300.09	1,668.56	584.98	58.75	1,246.46	3,558.75	72,858.84
6 Broward	61,488.06	88,901.01	68,854.61	219,243.68	20,521.66	1,435.24	456.13	5,929.72	28,342.75	247,586.43
7 Calhoun	630.37	746.09	512.18	1,888.64	8.53	23.09	2.35	85.76	119.73	2,008.37
8 Charlotte	4,560.90	5,949.85	5,165.82	15,676.57	339.94	157.87	28.76	426.71	953.28	16,629.85
9 Citrus	4,734.08	5,892.72	4,039.26	14,666.06	107.06	105.13	1.38	502.55	716.12	15,382.18
10 Clay	11,225.69	14,289.25	10,654.68	36,169.62	697.28	263.60	23.49	1,071.57	2,055.94	38,225.56
11 Collier	10,951.69	16,468.60	13,154.83	40,575.12	4,801.28	557.81	61.88	1,018.82	6,439.79	47,014.91
12 Columbia	3,305.11	3,503.56	2,060.86	8,869.53	71.17	59.52	2.51	455.85	589.05	9,458.58
13 Dade	71,186.68	113,399.38	89,138.55	273,724.61	42,214.81	2,060.03	255.19	7,722.64	52,252.67	325,977.28
14 De Soto	1,271.84	1,732.14	1,057.50	4,061.48	232.47	0.00	0.24	165.84	398.55	4,460.03
15 Dixie	683.84	713.94	455.53	1,853.31	21.33	9.09	3.58	89.75	123.75	1,977.06
16 Duval	39,646.15	45,782.00	32,894.43	118,322.58	5,994.17	810.42	176.57	374.51	7,355.67	125,678.25
17 Escambia	11,710.37	13,581.87	9,480.20	34,772.44	561.26	151.86	80.48	1,243.82	2,037.42	36,809.86
18 Flagler	3,455.29	4,966.31	3,919.51	12,341.11	274.52	114.22	23.34	349.97	762.05	13,103.16
19 Franklin	335.42	421.96	250.56	1,007.94	8.92	6.47	0.00	21.75	37.14	1,045.08
20 Gadsden	1,358.53	1,513.93	1,063.90	3,936.36	70.15	32.54	4.71	86.37	193.77	4,130.13
21 Gilchrist	901.04	1,025.10	549.08	2,475.22	52.29	47.48	6.18	94.44	200.39	2,675.61
22 Glades	614.39	803.38	303.74	1,721.51	49.34	5.59	4.14	14.82	73.89	1,795.40
23 Gulf	551.05	706.74	499.31	1,757.10	12.94	36.91	1.89	42.12	93.86	1,850.96
24 Hamilton	413.05	560.40	405.83	1,379.28	86.47	3.36	0.89	64.97	155.69	1,534.97
25 Hardee	1,375.00	1,844.37	1,208.60	4,427.97	207.46	10.32	1.49	137.04	356.31	4,784.28
26 Hendry	1,731.07	2,212.20	1,949.18	5,892.45	562.45	23.70	10.49	323.52	920.16	6,812.61
27 Hernando	7,171.51	9,147.20	6,561.67	22,880.38	445.52	128.02	49.88	619.52	1,242.94	24,123.32
28 Highlands	3,389.71	4,280.39	3,173.50	10,843.60	339.59	32.50	8.88	401.81	782.78	11,626.38
29 Hillsborough	57,891.83	78,383.39	55,847.09	192,122.31	15,735.11	1,772.99	263.83	5,811.50	23,583.43	215,705.74
30 Holmes	992.01	1,205.81	770.06	2,967.88	3.92	0.00	1.01	92.86	97.79	3,065.67
31 Indian River	4,733.21	6,076.36	4,691.10	15,500.67	600.42	132.50	17.86	432.69	1,183.47	16,684.14
32 Jackson	2,060.14	2,052.92	1,315.15	5,428.21	48.01	85.23	1.79	187.51	322.54	5,750.75
33 Jefferson	213.07	238.07	169.37	620.51	43.96	4.05	0.00	36.20	84.21	704.72
34 Lafayette	330.45	413.39	286.77	1,030.61	26.44	0.86	0.89	63.33	91.52	1,122.13
35 Lake	13,925.13	17,566.32	12,107.45	43,598.90	1,499.22	258.46	21.21	1,434.32	3,213.21	46,812.11
36 Lee	23,632.44	34,292.65	26,770.38	84,695.47	10,431.17	895.69	101.82	2,171.96	13,600.64	98,296.11
37 Leon	10,269.79	11,793.95	8,548.91	30,612.65	486.44	145.34	15.69	580.61	1,228.08	31,840.73
38 Levy	1,819.63	2,036.12	1,220.50	5,076.25	131.94	13.04	4.64	209.26	358.88	5,435.13
39 Liberty	392.96	478.65	311.31	1,182.92	9.05	14.96	6.14	65.94	96.09	1,279.01
40 Madison	714.02	855.47	609.11	2,178.60	11.75	10.80	0.00	95.08	117.63	2,296.23
41 Manatee	13,650.20	18,162.68	13,455.72	45,268.60	3,436.35	120.07	74.19	1,144.65	4,775.26	50,043.86
42 Marion	12,706.69	15,922.59	11,441.60	40,070.88	1,770.16	582.45	78.64	1,463.62	3,894.87	43,965.75
43 Martin	4,321.23	6,763.96	5,082.30	16,167.49	1,228.62	32.62	161.85	509.26	1,932.35	18,099.84
44 Monroe	2,101.31	2,994.73	2,166.06	7,262.10	847.00	49.41	11.46	191.53	1,099.40	8,361.50
45 Nassau	3,917.60	4,889.44	3,382.24	12,189.28	120.04	82.08	8.20	431.93	642.25	12,831.53
46 Okaloosa	9,529.62	12,047.49	7,993.82	29,570.93	1,035.59	195.49	52.22	707.11	1,990.41	31,561.34
47 Okeechobee	1,663.57	2,228.07	1,628.17	5,519.81	379.53	4.94	1.21	203.12	588.80	6,108.61
48 Orange	50,240.29	71,698.84	53,192.72	175,131.85	19,764.33	3,094.99	356.38	5,265.89	28,481.59	203,613.44
49 Osceola	16,246.21	25,573.35	19,817.94	61,637.50	8,509.24	444.08	77.38	1,775.53	10,806.23	72,443.73
50 Palm Beach	45,579.17	64,660.32	50,910.98	161,150.47	18,968.10	956.50	334.75	4,240.83	24,500.18	185,650.65
51 Pasco	23,746.38	31,653.78	21,914.16	77,314.32	2,577.56	917.73	100.47	1,548.03	5,143.79	82,458.11
52 Pinellas	24,637.86	31,430.69	24,607.26	80,675.81	3,123.95	856.56	123.04	2,819.71	6,923.26	87,599.07
53 Polk	30,786.18	40,963.17	30,948.42	102,697.77	7,518.28	398.54	433.85	3,055.04	11,405.71	114,103.48
54 Putnam	3,012.75	3,738.76	2,321.70	9,073.21	365.89	8.02	6.12	307.58	687.61	9,760.82
55 St. Johns	14,555.35	19,951.14	14,647.34	49,153.83	338.51	303.83	88.11	896.53	1,626.98	50,780.81
56 St. Lucie	11,715.82	16,480.02	13,271.57	41,467.41	2,939.41	68.60	10.17	1,140.07	4,158.25	45,625.66
57 Santa Rosa	8,395.36	11,451.89	8,515.38	28,362.63	179.83	406.19	43.09	672.19	1,301.30	29,663.93
58 Sarasota	11,902.69	17,270.84	12,616.06	41,789.59	2,183.31	476.39	69.18	955.54	3,684.42	45,474.01
59 Seminole	18,166.29	23,854.37	18,636.11	60,656.77	2,085.80	197.30	22.02	1,620.03	3,925.15	64,581.92
60 Sumter	2,901.84	3,565.01	2,244.77	8,711.62	210.70	51.03	2.37	311.75	575.85	9,287.47
61 Suwannee	1,732.25	2,147.18	1,450.12	5,329.55	158.18	2.19	0.00	178.22	338.59	5,668.14
62 Taylor	964.13	964.19	579.73	2,508.05	0.00	11.94	1.23	42.42	55.59	2,563.64
63 Union	803.54	933.86	427.40	2,164.80	0.00	2.36	2.12	101.35	105.83	2,270.63
64 Volusia	17,034.97	22,585.87	16,592.24	56,213.08	1,923.29	539.59	31.21	2,312.62	4,806.71	61,019.79
65 Wakulla	1,830.07	1,858.53	1,292.69	4,981.29	7.24	26.19	5.97	122.78	162.18	5,143.47
66 Walton	3,430.05	4,323.59	2,979.11	10,732.75	513.83	9.53	1.32	227.49	752.17	11,484.92
67 Washington	1,000.12	1,133.81	778.31	2,912.24	14.23	38.68	11.95	80.97	145.83	3,058.07
69 FAMU Lab School	187.79	230.76	184.03	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU Lab - PB	240.43	381.17	693.05	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU Lab - St. Lucie	572.65	838.86	0.00	1,411.51	43.03	1.20	0.00	0.00	44.23	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	662.27	37.35	0.00	0.00	0.00	37.35	699.62
73 FSU Lab - Leon	446.59	744.43	585.96	1,776.98	10.44	0.00	0.00	66.83	77.27	1,854.25
74 UF Lab School	217.13	525.95	484.39	1,227.47	0.00	0.00	0.00	25.20	25.20	1,252.67
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	738,886.79	1,006,550.37	751,788.68	2,497,225.84	190,297.26	20,517.21	3,911.61	67,627.62	282,353.70	2,779,579.54

Program Cost Factors (Weights)

<u>Program Name</u>	<u>Program Number</u>	<u>2023-2024 Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.122
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.988
2 Intensive Programs for At-Risk Students		
English for Speakers of Other Languages (ESOL)	130	1.208
3 Special Programs for Exceptional Students		
Support Level IV	254	3.706
Support Level V	255	5.707
4 Special Programs for Career Education (9-12)		
Career Education (9-12)	300	1.072

Reported Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Subtotal Group 1	ESOL-Intensive English Grades K-12	ESE Level IV	ESE Level V	Career Education Grades 9-12	Subtotal Group 2	Total All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,542.50	10,767.98	7,570.91	27,881.39	771.28	129.38	45.66	590.16	1,536.48	29,417.87
2 Baker	1,765.87	1,810.64	1,059.96	4,636.47	10.52	35.36	7.93	343.98	397.79	5,034.26
3 Bay	8,951.52	9,922.56	7,046.53	25,920.61	1,185.86	2,178.39	545.19	611.15	4,520.59	30,441.20
4 Bradford	1,064.86	1,094.24	681.45	2,840.55	0.00	47.40	2.40	108.00	157.80	2,998.35
5 Brevard	24,263.36	27,101.13	20,788.25	72,152.74	2,016.09	2,167.94	335.29	1,345.97	5,865.29	78,018.03
6 Broward	69,030.84	89,054.60	68,313.04	226,398.48	24,790.17	5,319.00	2,603.13	6,363.49	39,075.79	265,474.27
7 Calhoun	708.59	756.26	546.93	2,011.78	10.30	85.57	13.41	93.15	202.43	2,214.21
8 Charlotte	5,126.00	5,976.03	5,197.17	16,299.20	410.65	585.07	167.44	458.01	1,621.17	17,920.37
9 Citrus	5,329.42	5,952.64	4,057.81	15,339.87	129.78	389.61	8.50	543.28	1,071.17	16,411.04
10 Clay	12,625.54	14,375.21	10,837.28	37,838.03	842.31	976.90	134.06	1,164.05	3,117.32	40,955.35
11 Collier	12,298.42	16,555.87	12,997.45	41,851.74	5,799.95	2,067.24	353.15	1,092.18	9,312.52	51,164.26
12 Columbia	3,708.33	3,508.49	2,062.91	9,279.73	85.97	220.58	20.43	490.02	817.00	10,096.73
13 Dade	80,086.44	113,811.82	88,432.72	282,330.98	51,010.06	7,670.98	1,456.37	8,287.77	68,425.18	350,756.16
14 De Soto	1,432.72	1,739.10	1,058.56	4,230.38	281.20	0.00	1.37	180.13	462.70	4,693.08
15 Dixie	767.27	714.07	456.91	1,938.25	25.77	33.69	20.43	96.53	176.42	2,114.67
16 Duval	44,740.60	46,346.95	33,443.25	124,530.80	7,256.14	3,006.23	1,007.68	406.06	11,676.11	136,206.91
17 Escambia	13,165.05	13,636.16	9,504.33	36,305.54	678.00	562.79	459.30	1,336.90	3,036.99	39,342.53
18 Flagler	3,904.08	5,010.76	3,981.21	12,896.05	332.33	423.30	134.40	375.17	1,265.20	14,161.25
19 Franklin	377.17	427.83	263.03	1,068.03	10.78	23.98	0.00	23.51	58.27	1,126.30
20 Gadsden	1,525.39	1,519.18	1,064.22	4,108.79	84.74	120.59	26.88	92.75	324.96	4,433.75
21 Gilchrist	1,012.39	1,031.60	569.34	2,613.33	63.17	175.96	35.27	101.93	376.33	2,989.66
22 Glades	690.68	805.90	302.56	1,799.14	59.60	20.72	23.63	15.89	119.84	1,918.98
23 Gulf	618.28	707.26	500.67	1,826.21	15.63	136.79	10.79	45.35	208.56	2,034.77
24 Hamilton	463.44	563.41	411.10	1,437.95	104.46	12.45	5.08	70.14	192.13	1,630.08
25 Hardee	1,544.26	1,847.21	1,221.37	4,612.84	250.61	38.25	8.50	144.91	444.91	5,057.75
26 Hendry	3,345.74	4,498.15	3,926.27	11,770.16	764.89	91.43	65.35	725.86	1,647.53	13,417.69
27 Hernando	8,048.69	9,261.09	6,656.44	23,966.22	539.60	474.44	288.20	673.68	1,975.92	25,942.14
28 Highlands	3,815.68	4,322.68	3,196.72	11,335.08	411.20	120.45	50.68	435.35	1,017.68	12,352.76
29 Hillsborough	66,157.80	79,998.40	56,473.12	202,629.32	19,113.88	6,570.70	1,505.68	6,229.93	33,420.19	236,049.51
30 Holmes	1,115.04	1,228.53	808.71	3,152.28	4.74	0.00	5.76	99.73	110.23	3,262.51
31 Indian River	5,317.18	6,091.54	4,653.86	16,062.58	725.31	491.05	101.93	463.95	1,782.24	17,844.82
32 Jackson	2,318.44	2,067.11	1,330.05	5,715.60	58.00	315.86	10.22	201.68	585.76	6,301.36
33 Jefferson	239.06	238.36	172.87	650.29	53.10	15.01	0.00	38.89	107.00	757.29
34 Lafayette	370.76	413.39	283.85	1,068.00	31.94	3.19	5.08	67.89	108.10	1,176.10
35 Lake	15,674.99	17,680.11	12,115.47	45,470.57	1,813.44	964.15	121.05	1,540.44	4,439.08	49,909.65
36 Lee	26,567.20	34,468.07	26,631.84	87,667.11	12,609.85	3,322.50	581.09	2,339.93	18,853.37	106,520.48
37 Leon	11,543.32	11,821.68	8,482.58	31,847.58	587.62	538.63	89.54	623.38	1,839.17	33,686.75
38 Levy	2,042.95	2,043.76	1,222.84	5,309.55	159.38	48.33	26.48	224.99	459.18	5,768.73
39 Liberty	440.90	479.35	311.34	1,231.59	10.93	55.44	35.04	70.69	172.10	1,403.69
40 Madison	803.94	861.15	606.87	2,271.96	14.19	40.02	0.00	101.93	156.14	2,428.10
41 Manatee	15,319.56	18,168.07	13,312.03	46,799.66	4,151.11	444.98	423.40	1,227.06	6,246.55	53,046.21
42 Marion	14,305.11	16,089.48	11,682.15	42,076.74	2,138.35	2,158.56	448.80	1,585.25	6,330.96	48,407.70
43 Martin	4,848.42	6,764.95	5,035.64	16,649.01	1,484.17	120.89	923.68	545.93	3,074.67	19,723.68
44 Monroe	2,361.14	2,998.18	2,148.84	7,508.16	1,023.18	183.11	65.40	205.32	1,477.01	8,985.17
45 Nassau	4,402.35	4,914.98	3,375.68	12,693.01	145.01	304.19	46.80	463.31	959.31	13,652.32
46 Okaloosa	10,695.44	12,104.44	8,318.12	31,118.00	1,250.99	724.49	298.02	766.38	3,039.88	34,157.88
47 Okeechobee	1,869.71	2,237.57	1,634.12	5,741.40	458.83	18.31	6.91	220.08	704.13	6,445.53
48 Orange	56,551.98	72,234.56	53,654.45	182,440.99	23,925.73	11,470.03	2,034.49	5,662.15	43,092.40	225,533.39
49 Osceola	18,613.97	26,180.17	19,851.06	64,645.20	10,301.70	1,645.76	444.75	1,904.63	14,296.84	78,942.04
50 Palm Beach	51,178.55	64,727.83	50,418.69	166,325.07	22,914.01	3,544.79	1,910.42	4,548.88	32,918.10	199,243.17
51 Pasco	26,724.01	31,970.42	22,506.12	81,200.55	3,122.82	3,405.55	574.12	1,815.02	8,917.51	90,118.06
52 Pinellas	27,673.96	31,541.26	24,589.24	83,804.46	3,774.32	3,175.71	702.19	3,026.40	10,678.62	94,483.08
53 Polk	34,611.62	41,111.32	30,740.28	106,463.22	9,089.32	1,476.99	2,475.98	3,281.57	16,323.86	122,787.08
54 Putnam	3,385.10	3,749.72	2,350.42	9,485.24	442.33	29.72	34.93	330.04	837.02	10,322.26
55 St. Johns	16,359.25	20,084.29	14,648.15	51,091.69	408.92	1,131.03	502.84	961.08	3,003.87	54,095.56
56 St. Lucie	13,183.63	16,556.31	13,189.29	42,929.23	3,551.36	254.23	58.04	1,224.01	5,087.64	48,016.87
57 Santa Rosa	9,617.02	11,801.58	8,735.74	30,154.34	239.72	1,505.34	245.91	720.59	2,711.56	32,865.90
58 Sarasota	13,357.45	17,285.14	12,558.81	43,201.40	2,637.44	1,765.50	394.81	1,026.57	5,824.32	49,025.72
59 Seminole	20,434.75	24,060.24	18,744.79	63,239.78	2,521.62	733.75	125.67	1,740.68	5,121.72	68,361.50
60 Sumter	3,259.10	3,574.35	2,248.99	9,082.44	255.24	189.75	13.53	334.46	792.98	9,875.42
61 Suwannee	1,954.12	2,176.12	1,489.78	5,620.02	191.78	8.12	0.00	191.30	391.20	6,011.22
62 Taylor	1,081.75	965.68	576.86	2,624.29	0.00	44.25	7.02	45.47	96.74	2,721.03
63 Union	901.57	933.86	422.27	2,257.70	0.00	8.75	12.10	108.65	129.50	2,387.20
64 Volusia	19,169.27	22,815.16	16,698.68	58,683.11	2,327.82	2,064.87	178.57	2,500.26	7,071.52	65,754.63
65 Wakulla	2,053.34	1,859.00	1,278.54	5,190.88	8.75	97.06	34.07	131.62	271.50	5,462.38
66 Walton	3,849.03	4,332.57	2,982.99	11,164.59	620.71	35.32	7.53	244.37	907.93	12,072.52
67 Washington	1,125.04	1,140.62	789.59	3,055.25	17.19	143.35	68.20	87.38	316.12	3,371.37
69 FAMU Lab School	210.70	230.76	181.82	623.28	0.00	0.00	0.00	3.93	3.93	627.21
70 FAU Lab - PB	269.76	381.17	684.73	1,335.66	3.72	0.00	0.00	0.00	3.72	1,339.38
71 FAU Lab - St. Lucie	642.51	838.86	0.00	1,481.37	51.98	4.45	0.00	0.00	56.43	1,537.80
72 FSU Lab - Broward	464.74	248.06	0.00	712.80	45.12	0.00	0.00	0.00	45.12	757.92
73 FSU Lab - Leon	501.07	744.51	579.30	1,824.88	12.61	0.00	0.00	71.64	84.25	1,909.13
74 UF Lab School	243.62	526.04	480.74	1,250.40	0.00	0.00	0.00	27.01	27.01	1,277.41
75 Virtual School	3,745.08	11,305.42	30,961.00	46,011.50	58.81	0.00	0.00	1,510.41	1,569.22	47,580.72
Total	837,508.43	1,027,162.96	786,110.70	2,650,782.09	230,298.10	76,168.22	22,350.57	74,732.89	403,549.78	3,054,331.87

Add-On Weighted FTE

District	Advanced Placement	IB	AICE	Dual Enrollment	Isolated Schools	ESE Supplement	Early Graduation	Industry Certified Bonus	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	485.62	93.32	175.48	146.50	0.00	0.00	4.75	274.88	1,180.55
2 Baker	1.60	0.00	0.00	23.76	0.00	4.42	0.00	82.90	112.68
3 Bay	217.58	22.64	156.36	52.64	0.00	0.00	3.25	145.95	598.42
4 Bradford	4.96	0.00	0.00	2.64	0.00	0.77	0.00	23.00	31.37
5 Brevard	714.28	109.88	440.92	388.86	0.00	0.00	37.50	673.20	2,364.64
6 Broward	2,290.70	96.98	3,382.68	1,537.74	0.00	0.00	67.75	1,313.27	8,689.12
7 Calhoun	0.00	0.00	0.00	5.52	0.00	7.70	0.00	42.73	55.95
8 Charlotte	93.32	0.00	311.52	70.22	0.00	0.00	1.50	178.85	655.41
9 Citrus	109.86	72.52	0.00	21.76	0.00	0.00	3.25	91.03	298.42
10 Clay	349.86	47.24	251.60	34.74	0.00	0.00	7.50	195.75	886.69
11 Collier	470.88	0.00	448.08	134.00	64.38	0.00	20.25	346.93	1,484.52
12 Columbia	41.12	0.00	0.00	31.40	0.00	0.00	7.25	22.75	102.52
13 Dade	4,234.68	573.00	1,855.66	964.64	0.00	0.00	96.00	868.98	8,592.96
14 De Soto	6.08	0.00	0.00	27.34	0.00	0.00	1.75	36.10	71.27
15 Dixie	4.48	0.00	0.00	10.98	0.00	0.00	1.50	25.80	42.76
16 Duval	1,051.02	368.94	322.30	259.92	0.00	0.00	82.75	257.99	2,342.92
17 Escambia	191.52	89.64	0.00	61.52	0.00	0.00	6.00	633.95	982.63
18 Flagler	52.64	51.90	85.10	63.12	0.00	0.00	10.25	70.90	333.91
19 Franklin	0.00	0.00	0.00	1.44	0.00	0.00	0.00	9.23	10.67
20 Gadsden	0.48	0.00	0.00	19.84	0.00	0.00	3.00	52.60	75.92
21 Gilchrist	5.76	0.00	0.00	18.08	0.00	0.00	3.00	61.20	88.04
22 Glades	0.48	0.00	0.00	31.26	0.00	0.00	0.00	0.00	31.74
23 Gulf	0.00	0.00	0.00	6.80	0.00	0.00	0.00	3.80	10.60
24 Hamilton	1.12	0.00	0.00	11.14	0.00	7.70	2.50	6.70	29.16
25 Hardee	5.44	0.00	0.00	24.76	0.00	3.83	0.00	45.68	79.71
26 Hendry	21.72	0.00	0.00	45.02	0.00	0.00	8.00	169.88	244.62
27 Hernando	143.04	86.84	106.16	112.52	0.00	0.00	4.00	132.25	584.81
28 Highlands	49.24	30.78	0.00	47.96	0.00	0.00	3.00	61.80	192.78
29 Hillsborough	2,546.52	550.96	386.72	764.94	0.00	0.00	131.00	1,576.35	5,956.49
30 Holmes	0.00	0.00	0.00	3.20	0.00	3.57	0.50	19.90	27.17
31 Indian River	148.42	59.42	0.00	44.60	0.00	0.00	5.75	133.33	391.52
32 Jackson	6.40	0.00	0.00	20.72	0.00	1.36	1.50	83.60	113.58
33 Jefferson	0.00	0.00	0.00	0.30	0.00	0.00	0.50	1.80	2.60
34 Lafayette	0.00	0.00	0.00	12.40	0.00	8.04	0.50	52.50	73.44
35 Lake	308.42	0.00	117.06	155.34	0.00	0.00	11.50	443.86	1,036.18
36 Lee	352.62	301.78	1,425.06	154.20	0.00	0.00	20.50	377.95	2,632.11
37 Leon	478.56	57.96	0.00	45.68	0.00	0.00	5.25	280.08	867.53
38 Levy	12.64	0.00	0.00	25.68	105.78	0.00	5.25	78.35	227.70
39 Liberty	0.16	0.00	0.00	3.84	0.00	0.00	0.00	37.20	41.20
40 Madison	0.00	0.00	0.00	20.04	0.00	0.00	0.00	7.20	27.24
41 Manatee	355.04	47.26	274.64	90.34	0.00	0.00	9.50	266.65	1,043.43
42 Marion	218.24	111.72	457.92	155.18	0.00	0.00	5.25	224.82	1,173.13
43 Martin	196.10	72.12	214.22	90.90	0.00	0.00	7.00	178.65	758.99
44 Monroe	109.76	0.00	0.00	9.36	0.00	0.00	1.50	78.80	199.42
45 Nassau	98.56	0.00	0.00	29.92	0.00	0.00	13.25	156.41	298.14
46 Okaloosa	250.56	36.92	153.28	179.34	0.00	0.00	0.00	209.23	829.33
47 Okeechobee	19.52	0.00	0.00	28.24	0.00	0.00	2.50	68.90	119.16
48 Orange	2,800.68	348.08	544.20	981.22	0.00	0.00	64.25	912.78	5,651.21
49 Osceola	601.36	98.00	19.32	225.08	0.00	0.00	22.25	481.38	1,447.39
50 Palm Beach	2,257.92	437.14	4,823.90	187.44	0.00	0.00	59.50	1,326.95	9,092.85
51 Pasco	890.28	119.26	504.20	181.96	0.00	0.00	17.25	208.83	1,921.78
52 Pinellas	1,039.52	372.56	348.36	618.84	0.00	0.00	95.00	685.45	3,159.73
53 Polk	387.98	159.62	183.48	110.72	0.00	0.00	11.50	460.40	1,313.70
54 Putnam	15.52	0.00	110.84	16.74	0.00	0.00	6.50	41.40	191.00
55 St. Johns	1,083.74	165.24	210.88	113.96	0.00	0.00	7.50	675.93	2,257.25
56 St. Lucie	53.60	49.10	328.94	424.98	0.00	0.00	22.25	345.85	1,224.72
57 Santa Rosa	287.52	0.00	0.00	109.92	0.00	0.00	2.00	384.24	783.68
58 Sarasota	547.02	251.60	700.98	48.62	0.00	0.00	15.75	361.10	1,925.07
59 Seminole	1,289.32	147.86	0.00	173.24	0.00	0.00	16.50	744.45	2,371.37
60 Sumter	77.28	0.00	22.40	72.16	0.00	5.96	0.00	192.85	370.65
61 Suwannee	16.48	0.00	0.00	13.60	0.00	0.00	0.75	57.73	88.56
62 Taylor	2.24	0.00	0.00	0.00	175.39	0.00	0.00	8.93	186.56
63 Union	0.00	0.00	0.00	24.08	0.00	0.00	0.50	35.60	60.18
64 Volusia	261.76	252.42	382.98	142.48	0.00	0.00	39.25	464.63	1,543.52
65 Wakulla	19.20	0.00	0.00	1.80	0.00	0.00	3.00	68.40	92.40
66 Walton	137.28	0.00	0.00	50.92	0.00	0.00	4.75	115.31	308.26
67 Washington	0.80	0.00	0.00	12.88	0.00	0.00	0.00	76.68	90.36
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
70 FAU Lab - PB	0.00	0.00	0.00	130.32	0.00	0.00	0.50	0.00	130.82
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	25.60	0.00	0.00	18.88	0.00	0.00	2.75	1.40	48.63
74 UF Lab School	1.28	0.00	0.00	17.76	0.00	0.00	0.75	0.00	19.79
75 Virtual School	452.64	0.00	35.20	7.68	0.00	0.00	49.25	14.65	559.42
Total	27,898.02	5,282.70	18,780.44	9,675.62	345.55	43.35	1,038.25	17,768.62	80,832.55

Funded Weighted FTE

District	Group 1	Group 2	Total	Add-On	Total
	Weighted FTE	Weighted FTE	Weighted FTE	Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,881.39	1,536.48	29,417.87	1,180.55	30,598.42
2 Baker	4,636.47	397.79	5,034.26	112.68	5,146.94
3 Bay	25,920.61	4,520.59	30,441.20	598.42	31,039.62
4 Bradford	2,840.55	157.80	2,998.35	31.37	3,029.72
5 Brevard	72,152.74	5,865.29	78,018.03	2,364.64	80,382.67
6 Broward	226,398.48	39,075.79	265,474.27	8,689.12	274,163.39
7 Calhoun	2,011.78	202.43	2,214.21	55.95	2,270.16
8 Charlotte	16,299.20	1,621.17	17,920.37	655.41	18,575.78
9 Citrus	15,339.87	1,071.17	16,411.04	298.42	16,709.46
10 Clay	37,838.03	3,117.32	40,955.35	886.69	41,842.04
11 Collier	41,851.74	9,312.52	51,164.26	1,484.52	52,648.78
12 Columbia	9,279.73	817.00	10,096.73	102.52	10,199.25
13 Dade	282,330.98	68,425.18	350,756.16	8,592.96	359,349.12
14 De Soto	4,230.38	462.70	4,693.08	71.27	4,764.35
15 Dixie	1,938.25	176.42	2,114.67	42.76	2,157.43
16 Duval	124,530.80	11,676.11	136,206.91	2,342.92	138,549.83
17 Escambia	36,305.54	3,036.99	39,342.53	982.63	40,325.16
18 Flagler	12,896.05	1,265.20	14,161.25	333.91	14,495.16
19 Franklin	1,068.03	58.27	1,126.30	10.67	1,136.97
20 Gadsden	4,108.79	324.96	4,433.75	75.92	4,509.67
21 Gilchrist	2,613.33	376.33	2,989.66	88.04	3,077.70
22 Glades	1,799.14	119.84	1,918.98	31.74	1,950.72
23 Gulf	1,826.21	208.56	2,034.77	10.60	2,045.37
24 Hamilton	1,437.95	192.13	1,630.08	29.16	1,659.24
25 Hardee	4,612.84	444.91	5,057.75	79.71	5,137.46
26 Hendry	11,770.16	1,647.53	13,417.69	244.62	13,662.31
27 Hernando	23,966.22	1,975.92	25,942.14	584.81	26,526.95
28 Highlands	11,335.08	1,017.68	12,352.76	192.78	12,545.54
29 Hillsborough	202,629.32	33,420.19	236,049.51	5,956.49	242,006.00
30 Holmes	3,152.28	110.23	3,262.51	27.17	3,289.68
31 Indian River	16,062.58	1,782.24	17,844.82	391.52	18,236.34
32 Jackson	5,715.60	585.76	6,301.36	113.58	6,414.94
33 Jefferson	650.29	107.00	757.29	2.60	759.89
34 Lafayette	1,068.00	108.10	1,176.10	73.44	1,249.54
35 Lake	45,470.57	4,439.08	49,909.65	1,036.18	50,945.83
36 Lee	87,667.11	18,853.37	106,520.48	2,632.11	109,152.59
37 Leon	31,847.58	1,839.17	33,686.75	867.53	34,554.28
38 Levy	5,309.55	459.18	5,768.73	227.70	5,996.43
39 Liberty	1,231.59	172.10	1,403.69	41.20	1,444.89
40 Madison	2,271.96	156.14	2,428.10	27.24	2,455.34
41 Manatee	46,799.66	6,246.55	53,046.21	1,043.43	54,089.64
42 Marion	42,076.74	6,330.96	48,407.70	1,173.13	49,580.83
43 Martin	16,649.01	3,074.67	19,723.68	758.99	20,482.67
44 Monroe	7,508.16	1,477.01	8,985.17	199.42	9,184.59
45 Nassau	12,693.01	959.31	13,652.32	298.14	13,950.46
46 Okaloosa	31,118.00	3,039.88	34,157.88	829.33	34,987.21
47 Okeechobee	5,741.40	704.13	6,445.53	119.16	6,564.69
48 Orange	182,440.99	43,092.40	225,533.39	5,651.21	231,184.60
49 Osceola	64,645.20	14,296.84	78,942.04	1,447.39	80,389.43
50 Palm Beach	166,325.07	32,918.10	199,243.17	9,092.85	208,336.02
51 Pasco	81,200.55	8,917.51	90,118.06	1,921.78	92,039.84
52 Pinellas	83,804.46	10,678.62	94,483.08	3,159.73	97,642.81
53 Polk	106,463.22	16,323.86	122,787.08	1,313.70	124,100.78
54 Putnam	9,485.24	837.02	10,322.26	191.00	10,513.26
55 St. Johns	51,091.69	3,003.87	54,095.56	2,257.25	56,352.81
56 St. Lucie	42,929.23	5,087.64	48,016.87	1,224.72	49,241.59
57 Santa Rosa	30,154.34	2,711.56	32,865.90	783.68	33,649.58
58 Sarasota	43,201.40	5,824.32	49,025.72	1,925.07	50,950.79
59 Seminole	63,239.78	5,121.72	68,361.50	2,371.37	70,732.87
60 Sumter	9,082.44	792.98	9,875.42	370.65	10,246.07
61 Suwannee	5,620.02	391.20	6,011.22	88.56	6,099.78
62 Taylor	2,624.29	96.74	2,721.03	186.56	2,907.59
63 Union	2,257.70	129.50	2,387.20	60.18	2,447.38
64 Volusia	58,683.11	7,071.52	65,754.63	1,543.52	67,298.15
65 Wakulla	5,190.88	271.50	5,462.38	92.40	5,554.78
66 Walton	11,164.59	907.93	12,072.52	308.26	12,380.78
67 Washington	3,055.25	316.12	3,371.37	90.36	3,461.73
69 FAMU Lab School	623.28	3.93	627.21	0.50	627.71
70 FAU Lab - PB	1,335.66	3.72	1,339.38	130.82	1,470.20
71 FAU Lab - St. Lucie	1,481.37	56.43	1,537.80	0.00	1,537.80
72 FSU Lab - Broward	712.80	45.12	757.92	0.00	757.92
73 FSU Lab - Leon	1,824.88	84.25	1,909.13	48.63	1,957.76
74 UF Lab School	1,250.40	27.01	1,277.41	19.79	1,297.20
75 Virtual School	46,011.50	1,569.22	47,580.72	559.42	48,140.14
Total	2,650,782.09	403,549.78	3,054,331.87	80,832.55	3,135,164.42

Funded NonVirtual Weighted FTE

District	Group 1	Group 2	Total	Add-On	Total
	Weighted FTE	Weighted FTE	Weighted FTE	Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,593.31	1,532.98	29,126.29	1,180.55	30,306.84
2 Baker	4,634.02	397.34	5,031.36	112.68	5,144.04
3 Bay	25,789.44	4,515.11	30,304.55	598.42	30,902.97
4 Bradford	2,817.96	155.90	2,973.86	31.37	3,005.23
5 Brevard	71,686.77	5,855.05	77,541.82	2,364.64	79,906.46
6 Broward	225,918.98	39,068.96	264,987.94	8,689.12	273,677.06
7 Calhoun	1,959.41	201.22	2,160.63	55.95	2,216.58
8 Charlotte	16,171.01	1,617.28	17,788.29	655.41	18,443.70
9 Citrus	15,195.14	1,065.54	16,260.68	298.42	16,559.10
10 Clay	37,411.29	3,101.99	40,513.28	886.69	41,399.97
11 Collier	41,753.37	9,312.52	51,065.89	1,484.52	52,550.41
12 Columbia	9,248.02	809.54	10,057.56	102.52	10,160.08
13 Dade	281,339.72	68,365.01	349,704.73	8,592.96	358,297.69
14 De Soto	4,203.96	459.98	4,663.94	71.27	4,735.21
15 Dixie	1,931.27	176.10	2,107.37	42.76	2,150.13
16 Duval	122,764.68	11,653.52	134,418.20	2,342.92	136,761.12
17 Escambia	36,087.33	3,033.46	39,120.79	982.63	40,103.42
18 Flagler	12,715.63	1,263.29	13,978.92	333.91	14,312.83
19 Franklin	1,045.86	58.08	1,103.94	10.67	1,114.61
20 Gadsden	4,089.33	324.80	4,414.13	75.92	4,490.05
21 Gilchrist	2,578.56	375.64	2,954.20	88.04	3,042.24
22 Glades	1,792.82	119.84	1,912.66	31.74	1,944.40
23 Gulf	1,818.34	208.37	2,026.71	10.60	2,037.31
24 Hamilton	1,424.80	191.64	1,616.44	29.16	1,645.60
25 Hardee	4,581.22	444.27	5,025.49	79.71	5,105.20
26 Hendry	6,080.25	1,173.96	7,254.21	244.62	7,498.83
27 Hernando	23,676.56	1,961.42	25,637.98	584.81	26,222.79
28 Highlands	11,219.06	1,012.09	12,231.15	192.78	12,423.93
29 Hillsborough	198,514.94	33,314.32	231,829.26	5,956.49	237,785.75
30 Holmes	3,079.66	110.05	3,189.71	27.17	3,216.88
31 Indian River	16,021.83	1,782.13	17,803.96	391.52	18,195.48
32 Jackson	5,663.76	585.10	6,248.86	113.58	6,362.44
33 Jefferson	644.47	106.91	751.38	2.60	753.98
34 Lafayette	1,067.48	108.10	1,175.58	73.44	1,249.02
35 Lake	45,152.48	4,427.55	49,580.03	1,036.18	50,616.21
36 Lee	87,257.39	18,829.70	106,087.09	2,632.11	108,719.20
37 Leon	31,762.98	1,838.21	33,601.19	867.53	34,468.72
38 Levy	5,283.61	458.52	5,742.13	227.70	5,969.83
39 Liberty	1,227.13	172.10	1,399.23	41.20	1,440.43
40 Madison	2,258.40	156.14	2,414.54	27.24	2,441.78
41 Manatee	46,772.46	6,246.55	53,019.01	1,043.43	54,062.44
42 Marion	41,483.80	6,314.71	47,798.51	1,173.13	48,971.64
43 Martin	16,633.69	3,074.67	19,708.36	758.99	20,467.35
44 Monroe	7,492.47	1,477.01	8,969.48	199.42	9,168.90
45 Nassau	12,626.64	959.03	13,585.67	298.14	13,883.81
46 Okaloosa	30,637.61	3,031.52	33,669.13	829.33	34,498.46
47 Okeechobee	5,703.22	701.43	6,404.65	119.16	6,523.81
48 Orange	180,622.86	43,024.23	223,647.09	5,651.21	229,298.30
49 Osceola	63,381.72	14,269.90	77,651.62	1,447.39	79,099.01
50 Palm Beach	166,100.20	32,914.85	199,015.05	9,092.85	208,107.90
51 Pasco	79,948.41	8,747.65	88,696.06	1,921.78	90,617.84
52 Pinellas	83,386.35	10,673.06	94,059.41	3,159.73	97,219.14
53 Polk	106,082.30	16,310.05	122,392.35	1,313.70	123,706.05
54 Putnam	9,412.91	836.37	10,249.28	191.00	10,440.28
55 St. Johns	50,753.81	2,998.83	53,752.64	2,257.25	56,009.89
56 St. Lucie	42,737.48	5,085.23	47,822.71	1,224.72	49,047.43
57 Santa Rosa	29,284.68	2,689.08	31,973.76	783.68	32,757.44
58 Sarasota	43,090.31	5,822.09	48,912.40	1,925.07	50,837.47
59 Seminole	62,649.43	5,113.18	67,762.61	2,371.37	70,133.98
60 Sumter	9,038.71	791.37	9,830.08	370.65	10,200.73
61 Suwannee	5,523.48	390.25	5,913.73	88.56	6,002.29
62 Taylor	2,618.71	96.74	2,715.45	186.56	2,902.01
63 Union	2,257.70	129.50	2,387.20	60.18	2,447.38
64 Volusia	58,092.24	6,980.30	65,072.54	1,543.52	66,616.06
65 Wakulla	5,189.05	271.50	5,460.55	92.40	5,552.95
66 Walton	11,115.46	907.43	12,022.89	308.26	12,331.15
67 Washington	3,024.91	315.54	3,340.45	90.36	3,430.81
69 FAMU Lab School	623.28	3.93	627.21	0.50	627.71
70 FAU Lab - PB	1,335.66	3.72	1,339.38	130.82	1,470.20
71 FAU Lab - St. Lucie	1,481.37	56.43	1,537.80	0.00	1,537.80
72 FSU Lab - Broward	712.80	45.12	757.92	0.00	757.92
73 FSU Lab - Leon	1,824.42	84.25	1,908.67	48.63	1,957.30
74 UF Lab School	1,248.15	27.01	1,275.16	19.79	1,294.95
75 Virtual School	0.00	0.00	0.00		0.00
Total	2,578,348.53	400,736.26	2,979,084.79	80,273.13	3,059,357.92

District Cost Differential Calculation
Based on the Florida Price Level Index (FPLI)

District	2020	2021	2022	Three-Year	80% Three-Year	Add	District
	FPLI	FPLI	FPLI	Average	Average	20.00	Cost
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
2 Baker	96.21	92.56	92.91	93.89	75.11	95.11	0.9511
3 Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722
4 Bradford	95.58	90.31	91.84	92.58	74.06	94.06	0.9406
5 Brevard	98.64	99.41	99.90	99.32	79.45	99.45	0.9945
6 Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
7 Calhoun	91.54	87.86	88.58	89.33	71.46	91.46	0.9146
8 Charlotte	98.68	96.79	96.06	97.18	77.74	97.74	0.9774
9 Citrus	93.25	92.38	91.69	92.44	73.95	93.95	0.9395
10 Clay	98.13	95.90	96.27	96.77	77.41	97.41	0.9741
11 Collier	106.45	106.70	105.81	106.32	85.06	105.06	1.0506
12 Columbia	92.78	91.89	92.64	92.44	73.95	93.95	0.9395
13 Dade	101.96	102.34	102.56	102.29	81.83	101.83	1.0183
14 De Soto	97.55	91.89	91.76	93.73	74.99	94.99	0.9499
15 Dixie	92.23	87.40	89.35	89.66	71.73	91.73	0.9173
16 Duval	100.43	101.05	101.23	100.90	80.72	100.72	1.0072
17 Escambia	96.79	96.94	97.64	97.12	77.70	97.70	0.9770
18 Flagler	94.80	94.11	93.32	94.08	75.26	95.26	0.9526
19 Franklin	90.81	91.73	91.03	91.19	72.95	92.95	0.9295
20 Gadsden	93.62	91.30	91.25	92.06	73.65	93.65	0.9365
21 Gilchrist	94.03	90.02	91.22	91.76	73.41	93.41	0.9341
22 Glades	98.77	92.46	91.65	94.29	75.43	95.43	0.9543
23 Gulf	92.54	92.13	92.36	92.34	73.87	93.87	0.9387
24 Hamilton	89.99	88.58	90.37	89.65	71.72	91.72	0.9172
25 Hardee	96.31	91.45	91.28	93.01	74.41	94.41	0.9441
26 Hendry	100.25	92.83	93.25	95.44	76.35	96.35	0.9635
27 Hernando	96.07	92.46	93.99	94.17	75.34	95.34	0.9534
28 Highlands	94.65	91.52	89.81	91.99	73.59	93.59	0.9359
29 Hillsborough	100.73	101.33	101.60	101.22	80.98	100.98	1.0098
30 Holmes	92.12	87.69	87.87	89.23	71.38	91.38	0.9138
31 Indian River	99.93	99.75	99.73	99.80	79.84	99.84	0.9984
32 Jackson	90.08	90.35	91.11	90.51	72.41	92.41	0.9241
33 Jefferson	93.33	90.39	89.39	91.04	72.83	92.83	0.9283
34 Lafayette	90.45	88.32	88.83	89.20	71.36	91.36	0.9136
35 Lake	97.46	95.21	95.40	96.02	76.82	96.82	0.9682
36 Lee	102.75	100.96	100.82	101.51	81.21	101.21	1.0121
37 Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
38 Levy	93.97	90.41	90.57	91.65	73.32	93.32	0.9332
39 Liberty	91.52	88.37	90.85	90.25	72.20	92.20	0.9220
40 Madison	90.09	89.12	88.97	89.39	71.51	91.51	0.9151
41 Manatee	99.42	99.49	99.46	99.46	79.57	99.57	0.9957
42 Marion	93.51	93.31	92.96	93.26	74.61	94.61	0.9461
43 Martin	102.11	101.86	100.64	101.54	81.23	101.23	1.0123
44 Monroe	106.51	106.78	104.07	105.79	84.63	104.63	1.0463
45 Nassau	98.69	97.82	98.11	98.21	78.57	98.57	0.9857
46 Okaloosa	98.59	98.78	99.75	99.04	79.23	99.23	0.9923
47 Okeechobee	97.44	91.51	92.30	93.75	75.00	95.00	0.9500
48 Orange	100.78	101.50	101.25	101.18	80.94	100.94	1.0094
49 Osceola	98.46	97.84	97.83	98.04	78.43	98.43	0.9843
50 Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
51 Pasco	98.10	96.87	97.56	97.51	78.01	98.01	0.9801
52 Pinellas	100.03	100.52	100.59	100.38	80.30	100.30	1.0030
53 Polk	96.08	96.82	97.06	96.65	77.32	97.32	0.9732
54 Putnam	94.38	90.56	92.01	92.32	73.85	93.85	0.9385
55 St. Johns	100.26	99.66	99.25	99.72	79.78	99.78	0.9978
56 St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
57 Santa Rosa	95.85	93.81	95.20	94.95	75.96	95.96	0.9596
58 Sarasota	101.94	102.55	101.68	102.06	81.65	101.65	1.0165
59 Seminole	99.24	99.36	99.02	99.21	79.37	99.37	0.9937
60 Sumter	96.20	97.11	96.96	96.76	77.41	97.41	0.9741
61 Suwannee	90.77	90.07	90.29	90.38	72.30	92.30	0.9230
62 Taylor	90.24	89.80	90.69	90.24	72.19	92.19	0.9219
63 Union	94.37	89.08	89.95	91.13	72.91	92.91	0.9291
64 Volusia	95.67	94.81	94.26	94.91	75.93	95.93	0.9593
65 Wakulla	93.73	92.36	92.79	92.96	74.37	94.37	0.9437
66 Walton	98.03	98.74	98.08	98.28	78.63	98.63	0.9863
67 Washington	92.25	89.48	90.40	90.71	72.57	92.57	0.9257
69 FAMU Lab School	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
70 FAU Lab - PB	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
71 FAU Lab - St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
72 FSU Lab - Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
73 FSU Lab - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
74 UF Lab School	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Base FEFP Funding Calculation

District	BSA \$4,593.96 X			District Cost Differential	Base FEFP Funding
	Unweighted FTE	Weighted FTE	WFTE		
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,167.65	30,598.42	140,567,918	0.9805	137,826,844
2 Baker	4,797.85	5,146.94	23,644,836	0.9511	22,488,604
3 Bay	27,267.96	31,039.62	142,594,773	0.9722	138,630,638
4 Bradford	2,847.00	3,029.72	13,918,412	0.9406	13,091,658
5 Brevard	73,335.22	80,382.67	369,274,771	0.9945	367,243,760
6 Broward	248,071.28	274,163.39	1,259,495,647	1.0232	1,288,715,946
7 Calhoun	2,062.23	2,270.16	10,429,024	0.9146	9,538,385
8 Charlotte	16,759.35	18,575.78	85,336,390	0.9774	83,407,788
9 Citrus	15,530.51	16,709.46	76,762,591	0.9395	72,118,454
10 Clay	38,667.07	41,842.04	192,220,658	0.9741	187,242,143
11 Collier	47,112.13	52,648.78	241,866,389	1.0506	254,104,828
12 Columbia	9,492.95	10,199.25	46,854,947	0.9395	44,020,223
13 Dade	326,979.98	359,349.12	1,650,835,483	1.0183	1,681,045,772
14 De Soto	4,488.50	4,764.35	21,887,233	0.9499	20,790,683
15 Dixie	1,984.42	2,157.43	9,911,147	0.9173	9,091,495
16 Duval	127,445.43	138,549.83	636,492,377	1.0072	641,075,122
17 Escambia	37,030.20	40,325.16	185,252,172	0.9770	180,991,372
18 Flagler	13,282.74	14,495.16	66,590,185	0.9526	63,433,810
19 Franklin	1,067.53	1,136.97	5,223,195	0.9295	4,854,960
20 Gadsden	4,149.78	4,509.67	20,717,244	0.9365	19,401,699
21 Gilchrist	2,711.20	3,077.70	14,138,831	0.9341	13,207,082
22 Glades	1,801.60	1,950.72	8,961,530	0.9543	8,551,988
23 Gulf	1,859.10	2,045.37	9,396,348	0.9387	8,820,352
24 Hamilton	1,548.70	1,659.24	7,622,482	0.9172	6,991,340
25 Hardee	4,816.67	5,137.46	23,601,286	0.9441	22,281,974
26 Hendry	12,800.47	13,662.31	62,764,106	0.9635	60,473,216
27 Hernando	24,425.54	26,526.95	121,863,747	0.9534	116,184,896
28 Highlands	11,746.90	12,545.54	57,633,709	0.9359	53,939,388
29 Hillsborough	219,792.67	242,006.00	1,111,765,884	1.0098	1,122,661,190
30 Holmes	3,138.82	3,289.68	15,112,658	0.9138	13,809,947
31 Indian River	16,724.51	18,236.34	83,777,017	0.9984	83,642,974
32 Jackson	5,802.82	6,414.94	29,469,978	0.9241	27,233,207
33 Jefferson	710.69	759.89	3,490,904	0.9283	3,240,606
34 Lafayette	1,122.66	1,249.54	5,740,337	0.9136	5,244,372
35 Lake	47,132.85	50,945.83	234,043,105	0.9682	226,600,534
36 Lee	98,721.53	109,152.59	501,442,632	1.0121	507,510,088
37 Leon	31,924.43	34,554.28	158,740,980	0.9702	154,010,499
38 Levy	5,461.76	5,996.43	27,547,360	0.9332	25,707,196
39 Liberty	1,283.52	1,444.89	6,637,767	0.9220	6,120,021
40 Madison	2,309.54	2,455.34	11,279,734	0.9151	10,322,085
41 Manatee	50,070.84	54,089.64	248,485,643	0.9957	247,417,155
42 Marion	44,573.20	49,580.83	227,772,350	0.9461	215,495,420
43 Martin	18,115.33	20,482.67	94,096,567	1.0123	95,253,955
44 Monroe	8,376.92	9,184.59	42,193,639	1.0463	44,147,204
45 Nassau	12,897.83	13,950.46	64,087,855	0.9857	63,171,399
46 Okaloosa	32,054.28	34,987.21	160,729,843	0.9923	159,492,223
47 Okeechobee	6,149.23	6,564.69	30,157,923	0.9500	28,650,027
48 Orange	205,482.92	231,184.60	1,062,052,805	1.0094	1,072,036,101
49 Osceola	73,688.95	80,389.43	369,305,826	0.9843	363,507,725
50 Palm Beach	185,875.73	208,336.02	957,087,342	1.0442	999,390,603
51 Pasco	83,865.85	92,039.84	422,827,343	0.9801	414,413,079
52 Pinellas	88,021.52	97,642.81	448,567,163	1.0030	449,912,864
53 Polk	114,490.94	124,100.78	570,114,019	0.9732	554,834,963
54 Putnam	9,833.89	10,513.26	48,297,496	0.9385	45,327,200
55 St. Johns	51,119.13	56,352.81	258,882,555	0.9978	258,313,013
56 St. Lucie	45,816.35	49,241.59	226,213,895	0.9850	222,820,687
57 Santa Rosa	30,534.65	33,649.58	154,584,825	0.9596	148,339,598
58 Sarasota	45,588.03	50,950.79	234,065,891	1.0165	237,927,978
59 Seminole	65,176.70	70,732.87	324,943,975	0.9937	322,896,828
60 Sumter	9,332.24	10,246.07	47,070,036	0.9741	45,850,922
61 Suwannee	5,765.03	6,099.78	28,022,145	0.9230	25,864,440
62 Taylor	2,569.27	2,907.59	13,357,352	0.9219	12,314,143
63 Union	2,270.63	2,447.38	11,243,166	0.9291	10,446,026
64 Volusia	61,649.36	67,298.15	309,165,009	0.9593	296,581,993
65 Wakulla	5,145.32	5,554.78	25,518,437	0.9437	24,081,749
66 Walton	11,534.94	12,380.78	56,876,808	0.9863	56,097,596
67 Washington	3,088.88	3,461.73	15,903,049	0.9257	14,721,452
69 FAMU Lab School	606.25	627.71	2,883,675	0.9702	2,797,741
70 FAU Lab - PB	1,317.73	1,470.20	6,754,040	1.0442	7,052,569
71 FAU Lab - St. Lucie	1,455.74	1,537.80	7,064,592	0.9850	6,958,623
72 FSU Lab - Broward	699.62	757.92	3,481,854	1.0232	3,562,633
73 FSU Lab - Leon	1,854.71	1,957.76	8,993,871	0.9702	8,725,854
74 UF Lab School	1,254.95	1,297.20	5,959,285	0.9805	5,843,079
75 Virtual School	47,437.96	48,140.14	221,153,878	1.0000	221,153,878
Total	2,854,090.68	3,135,164.42	14,402,819,939		14,401,067,859

DJJ Supplemental Allocation

District	2023-2024	2023-2024	\$968.14	District Cost	DJJ
	Unweighted	Weighted	X		Supplemental
	FTE	FTE	WFTE	Differential	Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	138.36	137.21	132,838	0.9805	130,248
2 Baker	0.00	0.00	0	0.9511	0
3 Bay	27.96	27.73	26,847	0.9722	26,101
4 Bradford	0.00	0.00	0	0.9406	0
5 Brevard	35.76	35.46	34,330	0.9945	34,141
6 Broward	228.08	237.63	230,059	1.0232	235,396
7 Calhoun	0.00	0.00	0	0.9146	0
8 Charlotte	0.00	0.00	0	0.9774	0
9 Citrus	116.42	116.16	112,459	0.9395	105,655
10 Clay	103.15	102.43	99,167	0.9741	96,599
11 Collier	84.04	83.42	80,762	1.0506	84,849
12 Columbia	0.00	0.00	0	0.9395	0
13 Dade	186.78	189.04	183,017	1.0183	186,366
14 De Soto	0.00	0.00	0	0.9499	0
15 Dixie	0.00	0.00	0	0.9173	0
16 Duval	211.98	211.85	205,100	1.0072	206,577
17 Escambia	128.26	131.95	127,746	0.9770	124,808
18 Flagler	0.00	0.00	0	0.9526	0
19 Franklin	0.00	0.00	0	0.9295	0
20 Gadsden	0.00	0.00	0	0.9365	0
21 Gilchrist	0.00	0.00	0	0.9341	0
22 Glades	0.00	0.00	0	0.9543	0
23 Gulf	0.00	0.00	0	0.9387	0
24 Hamilton	36.88	36.74	35,569	0.9172	32,624
25 Hardee	0.00	0.00	0	0.9441	0
26 Hendry	0.00	0.00	0	0.9635	0
27 Hernando	25.00	24.93	24,136	0.9534	23,011
28 Highlands	0.00	0.00	0	0.9359	0
29 Hillsborough	380.00	392.09	379,598	1.0098	383,318
30 Holmes	0.00	0.00	0	0.9138	0
31 Indian River	0.00	0.00	0	0.9984	0
32 Jackson	27.68	27.67	26,788	0.9241	24,755
33 Jefferson	0.00	0.00	0	0.9283	0
34 Lafayette	0.00	0.00	0	0.9136	0
35 Lake	21.38	25.77	24,949	0.9682	24,156
36 Lee	93.65	95.03	92,002	1.0121	93,115
37 Leon	95.31	94.74	91,722	0.9702	88,989
38 Levy	0.00	0.00	0	0.9332	0
39 Liberty	73.58	89.61	86,755	0.9220	79,988
40 Madison	9.86	9.96	9,643	0.9151	8,824
41 Manatee	169.90	169.10	163,712	0.9957	163,008
42 Marion	158.58	157.52	152,501	0.9461	144,281
43 Martin	0.00	0.00	0	1.0123	0
44 Monroe	0.58	0.57	552	1.0463	578
45 Nassau	0.00	0.00	0	0.9857	0
46 Okaloosa	120.11	120.59	116,748	0.9923	115,849
47 Okeechobee	74.28	74.45	72,078	0.9500	68,474
48 Orange	194.77	193.76	187,587	1.0094	189,350
49 Osceola	84.57	84.49	81,798	0.9843	80,514
50 Palm Beach	151.05	154.25	149,336	1.0442	155,937
51 Pasco	75.40	75.22	72,823	0.9801	71,374
52 Pinellas	118.82	118.18	114,415	1.0030	114,758
53 Polk	153.96	153.11	148,232	0.9732	144,259
54 Putnam	0.00	0.00	0	0.9385	0
55 St. Johns	111.31	110.67	107,144	0.9978	106,908
56 St. Lucie	89.42	88.82	85,990	0.9850	84,700
57 Santa Rosa	0.00	0.00	0	0.9596	0
58 Sarasota	0.00	0.00	0	1.0165	0
59 Seminole	0.00	0.00	0	0.9937	0
60 Sumter	0.00	0.00	0	0.9741	0
61 Suwannee	0.00	0.00	0	0.9230	0
62 Taylor	0.00	0.00	0	0.9219	0
63 Union	0.00	0.00	0	0.9291	0
64 Volusia	131.07	130.58	126,420	0.9593	121,275
65 Wakulla	0.00	0.00	0	0.9437	0
66 Walton	29.25	29.20	28,270	0.9863	27,883
67 Washington	0.00	0.00	0	0.9257	0
69 FAMU Lab School	0.00	0.00	0	0.9702	0
70 FAU Lab - PB	0.00	0.00	0	1.0442	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9850	0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	0.00	0.00	0	0.9702	0
74 UF Lab School	0.00	0.00	0	0.9805	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	3,687.20	3,729.93	3,611,093		3,578,668

District	2022-2023 ESE		2022-2023	2023-2024	ESE FTE	Percent	Percent	2022-2023	2023-2024
	Guaranteed Allocation	2022-2023 ESE FTE	ESE G \$ per FTE	ESE FTE	Increase/Decrease	ESE FTE Change	ESE FTE of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,364,120	6,149.04	1,685.49	6,062.79	(86.25)	-1.40%	21.90%	28,076.15	28,167.65
2 Baker	1,344,068	724.54	1,855.06	717.19	(7.35)	-1.01%	15.08%	4,803.66	4,797.85
3 Bay	9,007,935	4,722.71	1,907.37	4,792.20	69.49	1.47%	17.79%	26,541.38	27,267.96
4 Bradford	1,209,539	713.62	1,694.93	722.97	9.35	1.31%	25.53%	2,795.40	2,847.00
5 Brevard	27,172,238	14,948.83	1,817.68	14,910.98	(37.85)	-0.25%	20.73%	72,113.01	73,335.22
6 Broward	92,784,353	42,215.82	2,197.86	41,025.63	(1,190.19)	-2.82%	16.92%	249,523.99	248,071.28
7 Calhoun	787,711	447.15	1,761.63	444.60	(2.55)	-0.57%	21.62%	2,068.68	2,062.23
8 Charlotte	6,157,614	3,460.16	1,779.57	3,515.49	55.33	1.60%	21.14%	16,366.51	16,759.35
9 Citrus	7,303,206	2,599.71	2,809.24	2,606.76	7.05	0.27%	17.05%	15,249.27	15,530.51
10 Clay	13,527,369	9,741.45	1,388.64	9,804.58	63.13	0.65%	25.57%	38,097.89	38,667.07
11 Collier	23,576,674	8,361.11	2,819.80	8,352.16	(8.95)	-0.11%	17.86%	46,805.00	47,112.13
12 Columbia	3,735,707	1,605.24	2,327.20	1,564.97	(40.27)	-2.51%	16.86%	9,518.95	9,492.95
13 Dade	125,679,275	63,638.72	1,974.89	62,425.08	(1,213.64)	-1.91%	19.44%	327,436.29	326,979.98
14 De Soto	1,854,564	666.00	2,784.63	645.88	(20.12)	-3.02%	14.70%	4,530.70	4,488.50
15 Dixie	632,010	431.89	1,463.36	426.62	(5.27)	-1.22%	21.96%	1,966.83	1,984.42
16 Duval	46,443,790	24,101.13	1,927.04	23,826.23	(274.90)	-1.14%	19.10%	126,206.38	127,445.43
17 Escambia	12,962,154	6,952.62	1,864.36	6,899.59	(53.03)	-0.76%	18.87%	36,838.86	37,030.20
18 Flagler	6,523,190	2,235.06	2,918.57	2,219.67	(15.39)	-0.69%	16.97%	13,172.58	13,282.74
19 Franklin	488,051	249.84	1,953.45	236.62	(13.22)	-5.29%	22.58%	1,106.40	1,067.53
20 Gadsden	1,496,183	708.42	2,112.00	681.15	(27.27)	-3.85%	16.65%	4,254.68	4,149.78
21 Gilchrist	982,202	538.15	1,825.15	537.85	(0.30)	-0.06%	20.11%	2,676.63	2,711.20
22 Glades	541,857	351.99	1,539.41	359.82	7.83	2.22%	20.05%	1,755.87	1,801.60
23 Gulf	428,491	399.37	1,072.92	402.64	3.27	0.82%	21.53%	1,855.03	1,859.10
24 Hamilton	478,115	173.55	2,754.91	164.22	(9.33)	-5.38%	11.13%	1,559.51	1,548.70
25 Hardee	1,771,692	713.35	2,483.62	705.28	(8.07)	-1.13%	14.68%	4,860.71	4,816.67
26 Hendry	3,489,682	1,655.82	2,107.52	1,617.02	(38.80)	-2.34%	12.76%	12,980.45	12,800.47
27 Hernando	10,285,080	3,908.20	2,631.67	3,928.02	19.82	0.51%	16.40%	23,837.63	24,425.54
28 Highlands	4,348,335	2,261.36	1,922.88	2,204.53	(56.83)	-2.51%	19.25%	11,748.44	11,746.90
29 Hillsborough	79,170,112	39,079.81	2,025.86	38,656.66	(423.15)	-1.08%	17.85%	218,900.55	219,792.67
30 Holmes	1,074,052	477.25	2,250.50	480.55	3.30	0.69%	15.39%	3,100.56	3,138.82
31 Indian River	5,869,773	2,948.64	1,990.67	2,902.61	(46.03)	-1.56%	17.60%	16,756.08	16,724.51
32 Jackson	2,292,762	1,036.69	2,211.62	1,047.47	10.78	1.04%	18.11%	5,723.29	5,802.82
33 Jefferson	344,635	121.57	2,834.87	117.09	(4.48)	-3.69%	17.19%	707.31	710.69
34 Lafayette	381,023	273.44	1,393.44	264.93	(8.51)	-3.11%	23.95%	1,141.49	1,122.66
35 Lake	16,440,576	7,786.15	2,111.52	7,844.62	58.47	0.75%	17.06%	45,646.45	47,132.85
36 Lee	32,788,640	12,275.74	2,671.01	12,281.61	5.87	0.05%	12.62%	97,244.22	98,721.53
37 Leon	16,960,362	6,051.02	2,802.89	5,974.05	(76.97)	-1.27%	19.00%	31,851.12	31,924.43
38 Levy	1,950,314	1,126.60	1,731.15	1,120.24	(6.36)	-0.56%	20.75%	5,430.40	5,461.76
39 Liberty	511,640	264.31	1,935.76	261.59	(2.72)	-1.03%	20.45%	1,292.76	1,283.52
40 Madison	1,022,790	429.71	2,380.19	425.90	(3.81)	-0.89%	18.48%	2,325.48	2,309.54
41 Manatee	18,822,100	8,730.85	2,155.82	8,693.66	(37.19)	-0.43%	17.58%	49,654.22	50,070.84
42 Marion	14,937,880	7,352.07	2,031.79	7,313.52	(38.55)	-0.52%	16.78%	43,813.16	44,573.20
43 Martin	6,585,929	3,130.43	2,103.84	3,088.46	(41.97)	-1.34%	17.39%	18,004.02	18,115.33
44 Monroe	3,393,288	1,819.50	1,864.96	1,804.99	(14.51)	-0.80%	21.64%	8,408.07	8,376.92
45 Nassau	3,498,008	2,018.10	1,733.32	2,038.66	20.56	1.02%	16.06%	12,562.67	12,897.83
46 Okaloosa	12,911,240	5,527.53	2,335.81	5,489.78	(37.75)	-0.68%	17.45%	31,667.98	32,054.28
47 Okeechobee	2,718,502	1,575.22	1,725.79	1,582.31	7.09	0.45%	25.91%	6,080.15	6,149.23
48 Orange	53,370,472	26,917.62	1,982.73	26,709.57	(208.05)	-0.77%	13.28%	202,713.54	205,482.92
49 Osceola	20,619,832	9,822.39	2,099.27	9,836.55	14.16	0.14%	13.67%	71,842.75	73,688.95
50 Palm Beach	65,123,675	35,866.82	1,815.71	35,302.82	(564.00)	-1.57%	19.35%	185,347.86	185,875.73
51 Pasco	30,772,334	13,914.13	2,211.59	14,010.95	96.82	0.70%	17.00%	81,824.44	83,865.85
52 Pinellas	40,465,909	18,576.19	2,178.38	17,945.62	(630.57)	-3.39%	20.72%	89,652.35	88,021.52
53 Polk	41,948,756	19,487.89	2,152.56	19,522.34	34.45	0.18%	17.47%	111,539.28	114,490.94
54 Putnam	3,303,350	2,410.83	1,370.21	2,367.89	(42.94)	-1.78%	24.24%	9,946.53	9,833.89
55 St. Johns	15,994,883	10,063.56	1,589.39	10,350.31	286.75	2.85%	20.63%	48,788.25	51,119.13
56 St. Lucie	19,131,276	6,578.40	2,908.20	6,628.56	50.16	0.76%	14.77%	44,543.35	45,816.35
57 Santa Rosa	10,738,374	4,799.20	2,237.53	4,918.39	119.19	2.48%	16.23%	29,562.93	30,534.65
58 Sarasota	22,413,751	9,394.17	2,385.92	9,543.11	148.94	1.59%	21.13%	44,457.62	45,588.03
59 Seminole	18,592,696	12,966.68	1,433.88	12,888.21	(78.47)	-0.61%	20.11%	64,467.59	65,176.70
60 Sumter	4,119,487	1,805.38	2,281.78	1,834.45	29.07	1.61%	19.73%	9,152.21	9,332.24
61 Suwannee	1,329,619	957.13	1,389.17	957.61	0.48	0.05%	16.85%	5,680.31	5,765.03
62 Taylor	1,112,781	569.86	1,952.73	569.30	(0.56)	-0.10%	22.48%	2,535.28	2,569.27
63 Union	673,180	489.66	1,374.79	501.09	11.43	2.33%	22.03%	2,222.52	2,270.63
64 Volusia	23,471,667	12,413.10	1,890.88	12,462.34	49.24	0.40%	20.51%	60,522.81	61,649.36
65 Wakulla	1,881,250	1,040.58	1,807.89	1,036.78	(3.80)	-0.37%	20.55%	5,064.49	5,145.32
66 Walton	4,356,420	1,894.46	2,299.56	1,930.28	35.82	1.89%	16.86%	11,235.13	11,534.94
67 Washington	707,266	645.85	1,095.09	636.70	(9.15)	-1.42%	20.59%	3,136.67	3,088.88
69 FAMU Lab	48,151	28.38	1,696.65	28.38	0.00	0.00%	4.68%	606.25	606.25
70 FAU Lab - PB	112,011	58.20	1,924.59	58.20	0.00	0.00%	4.42%	1,317.73	1,317.73
71 FAU Lab - St. Lucie	231,940	153.30	1,512.98	153.30	0.00	0.00%	10.53%	1,455.74	1,455.74
72 FSU Lab - Broward	156,637	138.36	1,132.10	138.36	0.00	0.00%	19.78%	699.62	699.62
73 FSU Lab - Leon	351,681	173.31	2,029.20	173.31	(0.00)	0.00%	9.34%	1,854.71	1,854.71
74 UF Lab	381,852	156.49	2,440.10	156.49	0.00	0.00%	12.47%	1,254.95	1,254.95
75 Virtual School	2,022,037	1,077.53	1,876.55	1,066.13	(11.40)	-1.06%	2.26%	47,645.28	47,437.96
Total	1,020,480,118	499,098.95	2,031.77	494,916.28	(4,182.67)	-0.55%	18.71%	2,828,127.05	2,854,090.68

2023-2024 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2023
ESE Guaranteed Allocation - Page 2

District	2022-2023	Total FTE Percent Change	2022-2023	2023-2024		Maximum Workload FTE		Workload FTE	Workload Funding	ESE Guarantee Allocation							
	to 2023-2024		ESE	Projected	Greater Than	Less Than											
	Total FTE		Guaranteed	ESE FTE	18.71%	18.71%											
Change		Allocation	Increase-	Decrease	Prevalence	Prevalence	-7-		-8-	-9-							
-1-		-2-		-3-		-4-		-5-		-6-		-7-		-8-		-9-	
1 Alachua	91.50	0.33%	10,364,120	(86.25)	20.29	0.00	(86.25)	(145,374)	10,218,746								
2 Baker	(5.81)	-0.12%	1,344,068	(7.35)	0.00	173.14	(7.35)	(13,635)	1,330,433								
3 Bay	726.58	2.74%	9,007,935	69.49	0.00	379.13	69.49	141,188	9,149,123								
4 Bradford	51.60	1.85%	1,209,539	9.35	13.20	0.00	9.35	18,997	1,228,536								
5 Brevard	1,222.21	1.69%	27,172,238	(37.85)	252.64	0.00	(37.85)	(68,799)	27,103,439								
6 Broward	(1,452.71)	-0.58%	92,784,353	(1,190.19)	0.00	4,198.32	(1,190.19)	(2,615,871)	90,168,482								
7 Calhoun	(6.45)	-0.31%	787,711	(2.55)	0.00	0.00	(2.55)	(4,492)	783,219								
8 Charlotte	392.84	2.40%	6,157,614	55.33	83.04	0.00	55.33	112,418	6,270,032								
9 Citrus	281.24	1.84%	7,303,206	7.05	0.00	306.05	7.05	14,324	7,317,530								
10 Clay	569.18	1.49%	13,527,369	63.13	145.15	0.00	63.13	128,266	13,655,635								
11 Collier	307.13	0.66%	23,576,674	(8.95)	0.00	453.57	(8.95)	(25,237)	23,551,437								
12 Columbia	(26.00)	-0.27%	3,735,707	(40.27)	0.00	170.89	(40.27)	(93,716)	3,641,991								
13 Dade	(456.31)	-0.14%	125,679,275	(1,213.64)	0.00	0.00	(1,213.64)	(2,396,805)	123,282,470								
14 De Soto	(42.20)	-0.93%	1,854,564	(20.12)	0.00	173.80	(20.12)	(56,027)	1,798,537								
15 Dixie	17.59	0.89%	632,010	(5.27)	3.84	0.00	(5.27)	(7,712)	624,298								
16 Duval	1,239.05	0.98%	46,443,790	(274.90)	236.19	0.00	(274.90)	(529,743)	45,914,047								
17 Escambia	191.34	0.52%	12,962,154	(53.03)	36.15	0.00	(53.03)	(98,867)	12,863,287								
18 Flagler	110.16	0.84%	6,523,190	(15.39)	0.00	250.14	(15.39)	(44,917)	6,478,273								
19 Franklin	(38.87)	-3.51%	488,051	(13.22)	0.00	0.00	(13.22)	(25,825)	462,226								
20 Gadsden	(104.90)	-2.47%	1,496,183	(27.27)	0.00	68.00	(27.27)	(57,594)	1,438,589								
21 Gilchrist	34.57	1.29%	982,202	(0.30)	6.94	0.00	(0.30)	(548)	981,654								
22 Glades	45.73	2.60%	541,857	7.83	9.15	0.00	7.83	15,909	557,766								
23 Gulf	4.07	0.22%	428,491	3.27	0.88	0.00	0.88	1,788	430,279								
24 Hamilton	(10.81)	-0.69%	478,115	(9.33)	0.00	116.21	(9.33)	(25,703)	452,412								
25 Hardee	(44.04)	-0.91%	1,771,692	(8.07)	0.00	187.85	(8.07)	(20,043)	1,751,649								
26 Hendry	(179.98)	-1.39%	3,489,682	(38.80)	0.00	739.15	(38.80)	(81,772)	3,407,910								
27 Hernando	587.91	2.47%	10,285,080	19.82	0.00	661.82	19.82	40,270	10,325,350								
28 Highlands	(1.54)	-0.01%	4,348,335	(56.83)	0.00	0.00	(56.83)	(109,277)	4,239,058								
29 Hillsborough	892.12	0.41%	79,170,112	(423.15)	0.00	2,043.40	(423.15)	(857,243)	78,312,869								
30 Holmes	38.26	1.23%	1,074,052	3.30	0.00	110.02	3.30	6,705	1,080,757								
31 Indian River	(31.57)	-0.19%	5,869,773	(46.03)	0.00	180.52	(46.03)	(91,631)	5,778,142								
32 Jackson	79.53	1.39%	2,292,762	10.78	0.00	49.02	10.78	21,902	2,314,664								
33 Jefferson	3.38	0.48%	344,635	(4.48)	0.00	11.40	(4.48)	(12,700)	331,935								
34 Lafayette	(18.83)	-1.65%	381,023	(8.51)	0.00	0.00	(8.51)	(11,858)	369,165								
35 Lake	1,486.40	3.26%	16,440,576	58.47	0.00	1,032.41	58.47	118,798	16,559,374								
36 Lee	1,477.31	1.52%	32,788,640	5.87	0.00	6,195.06	5.87	11,926	32,800,566								
37 Leon	73.31	0.23%	16,960,362	(76.97)	13.92	0.00	(76.97)	(215,738)	16,744,624								
38 Levy	31.36	0.58%	1,950,314	(6.36)	6.53	0.00	(6.36)	(11,010)	1,939,304								
39 Liberty	(9.24)	-0.71%	511,640	(2.72)	0.00	0.00	(2.72)	(5,265)	506,375								
40 Madison	(15.94)	-0.69%	1,022,790	(3.81)	0.00	2.40	(3.81)	(9,069)	1,013,721								
41 Manatee	416.62	0.84%	18,822,100	(37.19)	0.00	637.40	(37.19)	(80,175)	18,741,925								
42 Marion	760.04	1.73%	14,937,880	(38.55)	0.00	987.58	(38.55)	(78,326)	14,859,554								
43 Martin	111.31	0.62%	6,585,929	(41.97)	0.00	258.95	(41.97)	(88,298)	6,497,631								
44 Monroe	(31.15)	-0.37%	3,393,288	(14.51)	0.00	0.00	(14.51)	(27,061)	3,366,227								
45 Nassau	335.16	2.67%	3,498,008	20.56	0.00	395.08	20.56	41,773	3,539,781								
46 Okaloosa	386.30	1.22%	12,911,240	(37.75)	0.00	469.83	(37.75)	(88,177)	12,823,063								
47 Okeechobee	69.08	1.14%	2,718,502	7.09	17.96	0.00	7.09	14,405	2,732,907								
48 Orange	2,769.38	1.37%	53,370,472	(208.05)	0.00	11,528.23	(208.05)	(412,507)	52,957,965								
49 Osceola	1,846.20	2.57%	20,619,832	14.16	0.00	3,964.81	14.16	28,770	20,648,602								
50 Palm Beach	527.87	0.28%	65,123,675	(564.00)	100.43	0.00	(564.00)	(1,024,060)	64,099,615								
51 Pasco	2,041.41	2.49%	30,772,334	96.82	0.00	1,777.17	96.82	196,716	30,969,050								
52 Pinellas	(1,630.83)	-1.82%	40,465,909	(630.57)	0.00	0.00	(630.57)	(1,373,621)	39,092,288								
53 Polk	2,951.66	2.65%	41,948,756	34.45	0.00	1,933.36	34.45	69,994	42,018,750								
54 Putnam	(112.64)	-1.13%	3,303,350	(42.94)	0.00	0.00	(42.94)	(58,837)	3,244,513								
55 St. Johns	2,330.88	4.78%	15,994,883	286.75	481.04	0.00	286.75	582,610	16,577,493								
56 St. Lucie	1,273.00	2.86%	19,131,276	50.16	0.00	1,993.84	50.16	101,914	19,233,190								
57 Santa Rosa	971.72	3.29%	10,738,374	119.19	0.00	913.83	119.19	242,167	10,980,541								
58 Sarasota	1,130.41	2.54%	22,413,751	148.94	238.61	0.00	148.94	302,612	22,716,363								
59 Seminole	709.11	1.10%	18,592,696	(78.47)	142.63	0.00	(78.47)	(112,517)	18,480,179								
60 Sumter	180.03	1.97%	4,119,487	29.07	35.57	0.00	29.07	59,064	4,178,551								
61 Suwannee	84.72	1.49%	1,329,619	0.48	0.00	121.51	0.48	975	1,330,594								
62 Taylor	33.99	1.34%	1,112,781	(0.56)	7.64	0.00	(0.56)	(1,094)	1,111,687								
63 Union	48.11	2.16%	673,180	11.43	10.58	0.00	10.58	21,496	694,676								
64 Volusia	1,126.55	1.86%	23,471,667	49.24	230.88	0.00	49.24	100,044	23,571,711								
65 Wakulla	80.83	1.60%	1,881,250	(3.80)	16.65	0.00	(3.80)	(6,870)	1,874,380								
66 Walton	299.81	2.67%	4,356,420	35.82	0.00	263.73	35.82	72,778	4,429,198								
67 Washington	(47.79)	-1.52%	707,266	(9.15)	0.00	0.00	(9.15)	(10,020)	697,246								
69 FAMU Lab	0.00	0.00%	48,151	0.00	0.00	85.05	0.00	0	48,151								
70 FAU Lab - PB	0.00	0.00%	112,011	0.00	0.00	188.35	0.00	0	112,011								
71 FAU Lab - St. Lucie	0.00	0.00%	231,940	0.00	0.00	119.07	0.00	0	231,940								
72 FSU Lab - Broward	0.00	0.00%	156,637	0.00	0.00	0.00	0.00	0	156,637								
73 FSU Lab - Leon	0.00	0.00%	351,681	(0.00)	0.00	173.71	(0.00)	0	351,681								
74 UF Lab School	0.00	0.00%	381,852	0.00	0.00	78.31	0.00	0	381,852								
75 Virtual School	(207.32)	-0.44%	2,022,037	(11.40)	0.00	7,798.11	(11.40)	(21,393)	2,000,644								

Total	25,963.63		1,020,480,118	(4,182.67)	2,109.91	43,392.11	(4,185.91)	(8,551,618)	1,011,928,500
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District	2022-2023	2023-2024	Growth	FTE x Growth	Prorated
	FTE	FTE	FTE	Allocation	Maintenance
	-1-	-2-	-3-	\$328.03	Allocation
				-4-	-5-
1 Alachua	28,076.15	28,167.65	91.50	30,015	2,231,084
2 Baker	4,803.66	4,797.85	0.00	0	381,725
3 Bay	26,541.38	27,267.96	726.58	238,340	2,109,123
4 Bradford	2,795.40	2,847.00	51.60	16,926	222,138
5 Brevard	72,113.01	73,335.22	1,222.21	400,922	5,730,494
6 Broward	249,523.99	248,071.28	0.00	0	19,828,541
7 Calhoun	2,068.68	2,062.23	0.00	0	164,389
8 Charlotte	16,366.51	16,759.35	392.84	128,863	1,300,572
9 Citrus	15,249.27	15,530.51	281.24	92,255	1,211,790
10 Clay	38,097.89	38,667.07	569.18	186,708	3,027,467
11 Collier	46,805.00	47,112.13	307.13	100,748	3,719,381
12 Columbia	9,518.95	9,492.95	0.00	0	756,428
13 Dade	327,436.29	326,979.98	0.00	0	26,019,878
14 De Soto	4,530.70	4,488.50	0.00	0	360,034
15 Dixie	1,966.83	1,984.42	17.59	5,770	156,295
16 Duval	126,206.38	127,445.43	1,239.05	406,446	10,029,049
17 Escambia	36,838.86	37,030.20	191.34	62,765	2,927,417
18 Flagler	13,172.58	13,282.74	110.16	36,136	1,046,765
19 Franklin	1,106.40	1,067.53	0.00	0	87,921
20 Gadsden	4,254.68	4,149.78	0.00	0	338,100
21 Gilchrist	2,676.63	2,711.20	34.57	11,340	212,700
22 Glades	1,755.87	1,801.60	45.73	15,001	139,531
23 Gulf	1,855.03	1,859.10	4.07	1,335	147,411
24 Hamilton	1,559.51	1,548.70	0.00	0	123,927
25 Hardee	4,860.71	4,816.67	0.00	0	386,259
26 Hendry	12,980.45	12,800.47	0.00	0	1,031,498
27 Hernando	23,837.63	24,425.54	587.91	192,852	1,894,268
28 Highlands	11,748.44	11,746.90	0.00	0	933,595
29 Hillsborough	218,900.55	219,792.67	892.12	292,642	17,395,035
30 Holmes	3,100.56	3,138.82	38.26	12,550	246,387
31 Indian River	16,756.08	16,724.51	0.00	0	1,331,530
32 Jackson	5,723.29	5,802.82	79.53	26,088	454,804
33 Jefferson	707.31	710.69	3.38	1,109	56,207
34 Lafayette	1,141.49	1,122.66	0.00	0	90,709
35 Lake	45,646.45	47,132.85	1,486.40	487,584	3,627,317
36 Lee	97,244.22	98,721.53	1,477.31	484,602	7,727,557
37 Leon	31,851.12	31,924.43	73.31	24,048	2,531,064
38 Levy	5,430.40	5,461.76	31.36	10,287	431,529
39 Liberty	1,292.76	1,283.52	0.00	0	102,730
40 Madison	2,325.48	2,309.54	0.00	0	184,795
41 Manatee	49,654.22	50,070.84	416.62	136,664	3,945,796
42 Marion	43,813.16	44,573.20	760.04	249,316	3,481,633
43 Martin	18,004.02	18,115.33	111.31	36,513	1,430,698
44 Monroe	8,408.07	8,376.92	0.00	0	668,151
45 Nassau	12,562.67	12,897.83	335.16	109,943	998,298
46 Okaloosa	31,667.98	32,054.28	386.30	126,718	2,516,511
47 Okeechobee	6,080.15	6,149.23	69.08	22,660	483,162
48 Orange	202,713.54	205,482.92	2,769.38	908,440	16,108,726
49 Osceola	71,842.75	73,688.95	1,846.20	605,609	5,709,018
50 Palm Beach	185,347.86	185,875.73	527.87	173,157	14,728,754
51 Pasco	81,824.44	83,865.85	2,041.41	669,644	6,502,217
52 Pinellas	89,652.35	88,021.52	0.00	0	7,124,266
53 Polk	111,539.28	114,490.94	2,951.66	968,233	8,863,521
54 Putnam	9,946.53	9,833.89	0.00	0	790,406
55 St. Johns	48,788.25	51,119.13	2,330.88	764,599	3,876,981
56 St. Lucie	44,543.35	45,816.35	1,273.00	417,582	3,539,658
57 Santa Rosa	29,562.93	30,534.65	971.72	318,753	2,349,232
58 Sarasota	44,457.62	45,588.03	1,130.41	370,808	3,532,846
59 Seminole	64,467.59	65,176.70	709.11	232,609	5,122,947
60 Sumter	9,152.21	9,332.24	180.03	59,055	727,285
61 Suwannee	5,680.31	5,765.03	84.72	27,791	451,389
62 Taylor	2,535.28	2,569.27	33.99	11,150	201,467
63 Union	2,222.52	2,270.63	48.11	15,782	176,614
64 Volusia	60,522.81	61,649.36	1,126.55	369,542	4,809,473
65 Wakulla	5,064.49	5,145.32	80.83	26,515	402,452
66 Walton	11,235.13	11,534.94	299.81	98,347	892,805
67 Washington	3,136.67	3,088.88	0.00	0	249,257
69 FAMU Lab	606.25	606.25	0.00	0	48,176
70 FAU Lab - PB	1,317.73	1,317.73	0.00	0	104,714
71 FAU Lab - St. Lucie	1,455.74	1,455.74	0.00	0	115,681
72 FSU Lab - Broward	699.62	699.62	0.00	0	55,596
73 FSU Lab - Leon	1,854.71	1,854.71	0.00	0	147,385
74 UF Lab	1,254.95	1,254.95	0.00	0	99,725
75 Virtual School	47,645.28	47,437.96	0.00	0	3,786,154

Total 2,828,127.05 2,854,090.68 30,438.56 9,984,762 224,738,438

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Applications Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	267.96	109,527	3,828.38	30,981	2,401,607	128,794	35,204	2,237,609
2 Baker	36.48	14,911	695.39	5,628	402,264	21,573	5,897	374,794
3 Bay	293.95	120,151	5,294.33	42,845	2,510,459	134,632	36,799	2,339,028
4 Bradford	14.00	5,722	668.71	5,412	250,198	13,418	3,668	233,112
5 Brevard	1,103.73	451,144	12,802.29	103,603	6,686,163	358,568	98,009	6,229,586
6 Broward	2,345.10	958,547	36,376.52	294,379	21,081,467	1,130,564	309,021	19,641,882
7 Calhoun	22.98	9,393	465.20	3,765	177,547	9,522	2,603	165,422
8 Charlotte	316.66	129,433	3,321.96	26,883	1,585,751	85,041	23,245	1,477,465
9 Citrus	109.05	44,574	2,213.13	17,910	1,366,529	73,285	20,031	1,273,213
10 Clay	382.73	156,439	8,277.04	66,983	3,437,597	184,353	50,390	3,202,854
11 Collier	694.23	283,763	7,589.08	61,415	4,165,307	223,378	61,057	3,880,872
12 Columbia	88.64	36,231	1,576.14	12,755	805,414	43,193	11,806	750,415
13 Dade	2,548.61	1,041,731	39,151.89	316,839	27,378,448	1,468,260	401,324	25,508,864
14 De Soto	92.42	37,776	633.08	5,123	402,933	21,609	5,906	375,418
15 Dixie	7.83	3,200	435.50	3,524	168,789	9,052	2,474	157,263
16 Duval	851.49	348,042	20,611.26	166,798	10,950,335	587,248	160,514	10,202,573
17 Escambia	256.80	104,966	5,883.71	47,614	3,142,762	168,541	46,068	2,928,153
18 Flagler	188.82	77,179	2,225.96	18,014	1,178,094	63,179	17,269	1,097,646
19 Franklin	11.38	4,652	230.22	1,863	94,436	5,064	1,384	87,988
20 Gadsden	33.14	13,546	700.73	5,671	357,317	19,162	5,238	332,917
21 Gilchrist	28.87	11,800	545.09	4,411	240,251	12,884	3,522	223,845
22 Glades	40.79	16,673	355.22	2,875	174,080	9,336	2,552	162,192
23 Gulf	22.35	9,135	412.72	3,340	161,221	8,646	2,363	150,212
24 Hamilton	15.55	6,356	165.59	1,340	131,623	7,059	1,929	122,635
25 Hardee	56.76	23,200	678.27	5,489	414,948	22,253	6,083	386,612
26 Hendry	159.73	65,289	1,563.01	12,649	1,109,436	59,497	16,263	1,033,676
27 Hernando	202.70	82,853	3,707.71	30,005	2,199,978	117,981	32,248	2,049,749
28 Highlands	205.60	84,038	1,998.79	16,175	1,033,808	55,441	15,154	963,213
29 Hillsborough	1,448.47	592,055	32,542.30	263,351	18,543,083	994,434	271,812	17,276,837
30 Holmes	34.73	14,196	476.21	3,854	276,987	14,854	4,060	258,073
31 Indian River	217.76	89,008	2,605.55	21,086	1,441,624	77,312	21,132	1,343,180
32 Jackson	83.85	34,273	1,084.86	8,779	523,944	28,098	7,680	488,166
33 Jefferson	0.08	33	115.45	934	58,283	3,126	854	54,303
34 Lafayette	55.01	22,485	242.14	1,960	115,154	6,176	1,688	107,290
35 Lake	500.77	204,687	7,681.19	62,161	4,381,749	234,986	64,229	4,082,534
36 Lee	1,040.38	425,250	11,161.81	90,328	8,727,737	468,054	127,935	8,131,748
37 Leon	223.60	91,395	5,308.41	42,959	2,689,466	144,232	39,423	2,505,811
38 Levy	67.27	27,496	1,024.98	8,295	477,607	25,613	7,001	444,993
39 Liberty	16.60	6,785	282.69	2,288	111,803	5,996	1,639	104,168
40 Madison	31.44	12,851	425.73	3,445	201,091	10,784	2,948	187,359
41 Manatee	365.49	149,392	7,678.67	62,140	4,293,992	230,280	62,943	4,000,769
42 Marion	276.33	112,948	6,929.12	56,074	3,899,971	209,149	57,167	3,633,655
43 Martin	424.49	173,508	2,814.57	22,777	1,663,496	89,210	24,384	1,549,902
44 Monroe	66.65	27,243	1,635.31	13,234	708,628	38,003	10,387	660,238
45 Nassau	133.60	54,608	1,975.64	15,988	1,178,837	63,219	17,280	1,098,338
46 Okaloosa	278.20	113,713	5,342.08	43,231	2,800,173	150,169	41,046	2,608,958
47 Okeechobee	64.05	26,180	1,368.42	11,074	543,076	29,124	7,961	505,991
48 Orange	2,263.43	925,165	23,021.68	186,305	18,128,636	972,208	265,737	16,890,691
49 Osceola	673.11	275,130	9,210.43	74,536	6,664,293	357,395	97,688	6,209,210
50 Palm Beach	753.03	307,797	29,571.96	239,313	15,449,021	828,505	226,458	14,394,058
51 Pasco	840.92	343,722	12,564.75	101,681	7,617,264	408,501	111,657	7,097,106
52 Pinellas	1,318.86	539,077	12,829.97	103,827	7,767,170	416,540	113,854	7,236,776
53 Polk	1,561.34	638,190	16,813.14	136,062	10,606,006	568,782	155,467	9,881,757
54 Putnam	58.15	23,769	2,226.53	18,018	832,193	44,629	12,199	775,365
55 St. Johns	377.73	154,395	8,587.69	69,496	4,865,471	260,927	71,320	4,533,224
56 St. Lucie	557.86	228,022	6,173.33	49,958	4,235,220	227,128	62,082	3,946,010
57 Santa Rosa	338.79	138,479	4,617.74	37,369	2,843,833	152,510	41,686	2,649,637
58 Sarasota	466.29	190,594	7,251.74	58,685	4,152,933	222,715	60,875	3,869,343
59 Seminole	428.12	174,992	9,919.89	80,277	5,610,825	300,899	82,246	5,227,680
60 Sumter	99.37	40,617	1,664.50	13,470	840,427	45,071	12,319	783,037
61 Suwannee	74.37	30,398	924.54	7,482	517,060	27,729	7,579	481,752
62 Taylor	42.75	17,474	578.59	4,682	234,773	12,590	3,441	218,742
63 Union	10.98	4,488	466.08	3,772	200,656	10,761	2,941	186,954
64 Volusia	411.08	168,027	11,458.72	92,730	5,439,772	291,726	79,738	5,068,308
65 Wakulla	123.46	50,464	1,036.58	8,389	487,820	26,161	7,151	454,508
66 Walton	327.30	133,782	1,787.54	14,466	1,139,400	61,104	16,702	1,061,594
67 Washington	74.60	30,492	672.46	5,442	285,191	15,294	4,180	265,717
69 FAMU Lab	8.39	3,429	25.37	205	51,810	2,778	759	48,273
70 FAU Lab - PB	599.53	245,055	58.20	471	350,240	18,783	5,134	326,323
71 FAU Lab - St. Lucie	0.00	0	154.50	1,250	116,931	6,271	1,714	108,946
72 FSU Lab - Broward	0.00	0	83.82	678	56,274	3,018	825	52,431
73 FSU Lab - Leon	53.19	21,741	124.84	1,010	170,136	9,124	2,494	158,518
74 UF Lab	28.53	11,662	110.55	895	112,282	6,021	1,646	104,615
75 Virtual School	79.37	32,442	747.68	6,051	3,824,647	0	0	3,824,647
Total	27,297.67	11,157,780	415,784.87	3,364,767	249,245,747	13,161,522	3,597,482	232,486,743

Mental Health Assistance Allocation

District	Minimum Mental Health Allocation	2023-2024 Unweighted FTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,168	1,506,043	1,606,043
2 Baker	100,000	4,798	256,527	356,527
3 Bay	100,000	27,268	1,457,939	1,557,939
4 Bradford	100,000	2,847	152,221	252,221
5 Brevard	100,000	73,335	3,921,023	4,021,023
6 Broward	100,000	248,071	13,263,656	13,363,656
7 Calhoun	100,000	2,062	110,261	210,261
8 Charlotte	100,000	16,759	896,074	996,074
9 Citrus	100,000	15,531	830,372	930,372
10 Clay	100,000	38,667	2,067,417	2,167,417
11 Collier	100,000	47,112	2,518,950	2,618,950
12 Columbia	100,000	9,493	507,561	607,561
13 Dade	100,000	326,980	17,482,677	17,582,677
14 De Soto	100,000	4,489	239,987	339,987
15 Dixie	100,000	1,984	106,101	206,101
16 Duval	100,000	127,445	6,814,140	6,914,140
17 Escambia	100,000	37,030	1,979,898	2,079,898
18 Flagler	100,000	13,283	710,190	810,190
19 Franklin	100,000	1,068	57,078	157,078
20 Gadsden	100,000	4,150	221,877	321,877
21 Gilchrist	100,000	2,711	144,960	244,960
22 Glades	100,000	1,802	96,326	196,326
23 Gulf	100,000	1,859	99,401	199,401
24 Hamilton	100,000	1,549	82,805	182,805
25 Hardee	100,000	4,817	257,533	357,533
26 Hendry	100,000	12,800	684,404	784,404
27 Hernando	100,000	24,426	1,305,963	1,405,963
28 Highlands	100,000	11,747	628,073	728,073
29 Hillsborough	100,000	219,793	11,751,680	11,851,680
30 Holmes	100,000	3,139	167,824	267,824
31 Indian River	100,000	16,725	894,211	994,211
32 Jackson	100,000	5,803	310,260	410,260
33 Jefferson	100,000	711	37,999	137,999
34 Lafayette	100,000	1,123	60,025	160,025
35 Lake	100,000	47,133	2,520,058	2,620,058
36 Lee	100,000	98,722	5,278,356	5,378,356
37 Leon	100,000	31,924	1,706,907	1,806,907
38 Levy	100,000	5,462	292,025	392,025
39 Liberty	100,000	1,284	68,626	168,626
40 Madison	100,000	2,310	123,484	223,484
41 Manatee	100,000	50,071	2,677,143	2,777,143
42 Marion	100,000	44,573	2,383,200	2,483,200
43 Martin	100,000	18,115	968,574	1,068,574
44 Monroe	100,000	8,377	447,890	547,890
45 Nassau	100,000	12,898	689,610	789,610
46 Okaloosa	100,000	32,054	1,713,850	1,813,850
47 Okeechobee	100,000	6,149	328,782	428,782
48 Orange	100,000	205,483	10,986,579	11,086,579
49 Osceola	100,000	73,689	3,939,936	4,039,936
50 Palm Beach	100,000	185,876	9,938,239	10,038,239
51 Pasco	100,000	83,866	4,484,065	4,584,065
52 Pinellas	100,000	88,022	4,706,257	4,806,257
53 Polk	100,000	114,491	6,121,500	6,221,500
54 Putnam	100,000	9,834	525,790	625,790
55 St. Johns	100,000	51,119	2,733,192	2,833,192
56 St. Lucie	100,000	45,816	2,449,668	2,549,668
57 Santa Rosa	100,000	30,535	1,632,600	1,732,600
58 Sarasota	100,000	45,588	2,437,461	2,537,461
59 Seminole	100,000	65,177	3,484,810	3,584,810
60 Sumter	100,000	9,332	498,968	598,968
61 Suwannee	100,000	5,765	308,240	408,240
62 Taylor	100,000	2,569	137,371	237,371
63 Union	100,000	2,271	121,404	221,404
64 Volusia	100,000	61,649	3,296,214	3,396,214
65 Wakulla	100,000	5,145	275,105	375,105
66 Walton	100,000	11,535	616,740	716,740
67 Washington	100,000	3,089	165,154	265,154
69 FAMU Lab School	100,000	606	32,414	132,414
70 FAU Lab - PB	100,000	1,318	70,455	170,455
71 FAU Lab - St. Lucie	100,000	1,456	77,834	177,834
72 FSU Lab - Broward	100,000	700	37,407	137,407
73 FSU Lab - Leon	100,000	1,855	99,166	199,166
74 UF Lab School	100,000	1,255	67,099	167,099
75 Virtual School	100,000	47,438	2,536,371	2,636,371
Total	7,400,000	2,854,090.68	152,600,000	160,000,000

Reading Instruction Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Reading Instruction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	137,826,844	1,545,556	1,660,556
2 Baker	115,000	22,488,604	252,182	367,182
3 Bay	115,000	138,630,638	1,554,570	1,669,570
4 Bradford	115,000	13,091,658	146,807	261,807
5 Brevard	115,000	367,243,760	4,118,180	4,233,180
6 Broward	115,000	1,288,715,946	14,451,341	14,566,341
7 Calhoun	115,000	9,538,385	106,961	221,961
8 Charlotte	115,000	83,407,788	935,314	1,050,314
9 Citrus	115,000	72,118,454	808,718	923,718
10 Clay	115,000	187,242,143	2,099,687	2,214,687
11 Collier	115,000	254,104,828	2,849,468	2,964,468
12 Columbia	115,000	44,020,223	493,632	608,632
13 Dade	115,000	1,681,045,772	18,850,830	18,965,830
14 De Soto	115,000	20,790,683	233,142	348,142
15 Dixie	115,000	9,091,495	101,950	216,950
16 Duval	115,000	641,075,122	7,188,857	7,303,857
17 Escambia	115,000	180,991,372	2,029,592	2,144,592
18 Flagler	115,000	63,433,810	711,331	826,331
19 Franklin	115,000	4,854,960	54,442	169,442
20 Gadsden	115,000	19,401,699	217,566	332,566
21 Gilchrist	115,000	13,207,082	148,101	263,101
22 Glades	115,000	8,551,988	95,900	210,900
23 Gulf	115,000	8,820,352	98,909	213,909
24 Hamilton	115,000	6,991,340	78,399	193,399
25 Hardee	115,000	22,281,974	249,865	364,865
26 Hendry	115,000	60,473,216	678,132	793,132
27 Hernando	115,000	116,184,896	1,302,869	1,417,869
28 Highlands	115,000	53,939,388	604,863	719,863
29 Hillsborough	115,000	1,122,661,190	12,589,244	12,704,244
30 Holmes	115,000	13,809,947	154,861	269,861
31 Indian River	115,000	83,642,974	937,952	1,052,952
32 Jackson	115,000	27,233,207	305,386	420,386
33 Jefferson	115,000	3,240,606	36,339	151,339
34 Lafayette	115,000	5,244,372	58,809	173,809
35 Lake	115,000	226,600,534	2,541,042	2,656,042
36 Lee	115,000	507,510,088	5,691,092	5,806,092
37 Leon	115,000	154,010,499	1,727,036	1,842,036
38 Levy	115,000	25,707,196	288,274	403,274
39 Liberty	115,000	6,120,021	68,628	183,628
40 Madison	115,000	10,322,085	115,749	230,749
41 Manatee	115,000	247,417,155	2,774,475	2,889,475
42 Marion	115,000	215,495,420	2,416,512	2,531,512
43 Martin	115,000	95,253,955	1,068,154	1,183,154
44 Monroe	115,000	44,147,204	495,056	610,056
45 Nassau	115,000	63,171,399	708,388	823,388
46 Okaloosa	115,000	159,492,223	1,788,506	1,903,506
47 Okeechobee	115,000	28,650,027	321,274	436,274
48 Orange	115,000	1,072,036,101	12,021,547	12,136,547
49 Osceola	115,000	363,507,725	4,076,285	4,191,285
50 Palm Beach	115,000	999,390,603	11,206,918	11,321,918
51 Pasco	115,000	414,413,079	4,647,125	4,762,125
52 Pinellas	115,000	449,912,864	5,045,211	5,160,211
53 Polk	115,000	554,834,963	6,221,782	6,336,782
54 Putnam	115,000	45,327,200	508,288	623,288
55 St. Johns	115,000	258,313,013	2,896,658	3,011,658
56 St. Lucie	115,000	222,820,687	2,498,656	2,613,656
57 Santa Rosa	115,000	148,339,598	1,663,443	1,778,443
58 Sarasota	115,000	237,927,978	2,668,065	2,783,065
59 Seminole	115,000	322,896,828	3,620,885	3,735,885
60 Sumter	115,000	45,850,922	514,161	629,161
61 Suwannee	115,000	25,864,440	290,037	405,037
62 Taylor	115,000	12,314,143	138,088	253,088
63 Union	115,000	10,446,026	117,139	232,139
64 Volusia	115,000	296,581,993	3,325,797	3,440,797
65 Wakulla	115,000	24,081,749	270,047	385,047
66 Walton	115,000	56,097,596	629,065	744,065
67 Washington	115,000	14,721,452	165,083	280,083
69 FAMU Lab School	115,000	2,797,741	31,373	146,373
70 FAU Lab - PB	115,000	7,052,569	79,086	194,086
71 FAU Lab - St. Lucie	115,000	6,958,623	78,032	193,032
72 FSU Lab - Broward	115,000	3,562,633	39,950	154,950
73 FSU Lab - Leon	115,000	8,725,854	97,850	212,850
74 UF Lab School	115,000	5,843,079	65,523	180,523
75 Virtual School	115,000	221,153,878	2,479,965	2,594,965

Total 8,510,000 14,401,067,859 161,490,000 170,000,000

Safe Schools Allocation

District	Minimum Safe School Allocation	2020 Crime Index	Allocation Based on Crime Index (1/3)	2023-2024 Non-Virtual Unweighted FTE	Allocation Based on Unweighted FTE (2/3)	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,433,773	27,876.23	1,557,218	3,240,991
2 Baker	250,000	406	66,802	4,795.04	267,860	584,662
3 Bay	250,000	5,446	896,067	27,132.44	1,515,669	2,661,736
4 Bradford	250,000	371	61,043	2,823.81	157,743	468,786
5 Brevard	250,000	12,950	2,130,751	72,858.84	4,070,031	6,450,782
6 Broward	250,000	47,045	7,740,631	247,586.43	13,830,640	21,821,271
7 Calhoun	250,000	159	26,161	2,008.37	112,191	388,352
8 Charlotte	250,000	1,943	319,695	16,629.85	928,974	1,498,669
9 Citrus	250,000	2,333	383,864	15,382.18	859,277	1,493,141
10 Clay	250,000	3,322	546,591	38,225.56	2,135,351	2,931,942
11 Collier	250,000	4,682	770,361	47,014.91	2,626,341	3,646,702
12 Columbia	250,000	1,849	304,228	9,458.58	528,374	1,082,602
13 Dade	250,000	79,764	13,124,109	325,977.28	18,209,699	31,583,808
14 De Soto	250,000	736	121,099	4,460.03	249,146	620,245
15 Dixie	250,000	262	43,109	1,977.06	110,442	403,551
16 Duval	250,000	34,452	5,668,620	125,678.25	7,020,622	12,939,242
17 Escambia	250,000	10,298	1,694,399	36,809.86	2,056,267	4,000,666
18 Flagler	250,000	1,139	187,407	13,103.16	731,967	1,169,374
19 Franklin	250,000	243	39,982	1,045.08	58,380	348,362
20 Gadsden	250,000	498	81,939	4,130.13	230,717	562,656
21 Gilchrist	250,000	121	19,909	2,675.61	149,465	419,374
22 Glades	250,000	128	21,061	1,795.40	100,294	371,355
23 Gulf	250,000	248	40,805	1,850.96	103,398	394,203
24 Hamilton	250,000	324	53,310	1,534.97	85,746	389,056
25 Hardee	250,000	574	94,444	4,784.28	267,259	611,703
26 Hendry	250,000	868	142,818	6,812.61	380,565	773,383
27 Hernando	250,000	2,785	458,235	24,123.32	1,347,574	2,055,809
28 Highlands	250,000	2,185	359,513	11,626.38	649,471	1,258,984
29 Hillsborough	250,000	20,705	3,406,733	215,705.74	12,049,725	15,706,458
30 Holmes	250,000	248	40,805	3,065.67	171,254	462,059
31 Indian River	250,000	2,099	345,363	16,684.14	932,007	1,527,370
32 Jackson	250,000	374	61,537	5,750.75	321,248	632,785
33 Jefferson	250,000	346	56,930	704.72	39,367	346,297
34 Lafayette	250,000	47	7,733	1,122.13	62,684	320,417
35 Lake	250,000	6,341	1,043,328	46,812.11	2,615,012	3,908,340
36 Lee	250,000	10,218	1,681,236	98,296.11	5,491,004	7,422,240
37 Leon	250,000	9,163	1,507,650	31,840.73	1,778,683	3,536,333
38 Levy	250,000	1,095	180,168	5,435.13	303,617	733,785
39 Liberty	250,000	60	9,872	1,279.01	71,448	331,320
40 Madison	250,000	294	48,374	2,296.23	128,272	426,646
41 Manatee	250,000	8,064	1,326,824	50,043.86	2,795,543	4,372,367
42 Marion	250,000	7,569	1,245,379	43,965.75	2,456,009	3,951,388
43 Martin	250,000	2,132	350,792	18,099.84	1,011,091	1,611,883
44 Monroe	250,000	1,277	210,113	8,361.50	467,089	927,202
45 Nassau	250,000	1,192	196,128	12,831.53	716,793	1,162,921
46 Okaloosa	250,000	3,723	612,570	31,561.34	1,763,075	2,625,645
47 Okeechobee	250,000	1,245	204,848	6,108.61	341,238	796,086
48 Orange	250,000	39,690	6,530,463	203,613.44	11,374,227	18,154,690
49 Osceola	250,000	7,433	1,223,002	72,443.73	4,046,842	5,519,844
50 Palm Beach	250,000	33,719	5,548,014	185,650.65	10,370,792	16,168,806
51 Pasco	250,000	8,620	1,418,307	82,458.11	4,606,264	6,274,571
52 Pinellas	250,000	22,163	3,646,628	87,599.07	4,893,448	8,790,076
53 Polk	250,000	12,117	1,993,692	114,103.48	6,374,033	8,617,725
54 Putnam	250,000	1,498	246,476	9,760.82	545,258	1,041,734
55 St. Johns	250,000	2,566	422,201	50,780.81	2,836,711	3,508,912
56 St. Lucie	250,000	4,497	739,922	45,625.66	2,548,735	3,538,657
57 Santa Rosa	250,000	1,731	284,813	29,663.93	1,657,082	2,191,895
58 Sarasota	250,000	7,621	1,253,935	45,474.01	2,540,263	4,044,198
59 Seminole	250,000	7,397	1,217,078	64,581.92	3,607,667	5,074,745
60 Sumter	250,000	1,246	205,013	9,287.47	518,815	973,828
61 Suwannee	250,000	913	150,222	5,668.14	316,633	716,855
62 Taylor	250,000	689	113,366	2,563.64	143,210	506,576
63 Union	250,000	134	22,048	2,270.63	126,842	398,890
64 Volusia	250,000	10,956	1,802,665	61,019.79	3,408,679	5,461,344
65 Wakulla	250,000	503	82,762	5,143.47	287,324	620,086
66 Walton	250,000	984	161,904	11,484.92	641,569	1,053,473
67 Washington	250,000	291	47,880	3,058.07	170,829	468,709
69 FAMU Lab School	250,000	0	0	606.25	33,866	283,866
70 FAU Lab - PB	250,000	0	0	1,317.73	73,611	323,611
71 FAU Lab - St. Lucie	250,000	0	0	1,455.74	81,320	331,320
72 FSU Lab - Broward	250,000	0	0	699.62	39,082	289,082
73 FSU Lab - Leon	250,000	0	0	1,854.25	103,582	353,582
74 UF Lab School	250,000	0	0	1,252.67	69,976	319,976
75 Virtual School	0	0	0	0.00	0	0
Total	18,250,000	464,805	76,477,500	2,779,579.54	155,272,500	250,000,000

District	ESE				
	Adjusted ESE Allocation Factor	Transportation Allocation \$1,076 X Col. 3	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	430.83	463,573	7,336.01	4,648,746	5,112,319
2 Baker	142.73	153,577	2,554.13	1,618,523	1,772,100
3 Bay	664.58	715,088	6,054.36	3,836,579	4,551,667
4 Bradford	77.29	83,164	1,218.26	771,997	855,161
5 Brevard	1,237.30	1,331,335	20,232.10	12,820,850	14,152,185
6 Broward	2,619.84	2,818,948	52,216.53	33,089,017	35,907,965
7 Calhoun	53.44	57,501	725.72	459,881	517,382
8 Charlotte	877.14	943,803	5,394.19	3,418,236	4,362,039
9 Citrus	202.53	217,922	7,783.62	4,932,391	5,150,313
10 Clay	1,512.95	1,627,934	11,808.00	7,482,594	9,110,528
11 Collier	960.33	1,033,315	12,988.54	8,230,689	9,264,004
12 Columbia	309.02	332,506	3,504.11	2,220,514	2,553,020
13 Dade	6,367.61	6,851,548	29,104.51	18,443,195	25,294,743
14 De Soto	182.69	196,574	1,042.26	660,468	857,042
15 Dixie	20.78	22,359	888.50	563,032	585,391
16 Duval	4,164.77	4,481,293	26,455.56	16,764,585	21,245,878
17 Escambia	1,126.55	1,212,168	14,371.29	9,106,922	10,319,090
18 Flagler	347.53	373,942	4,993.17	3,164,115	3,538,057
19 Franklin	1.80	1,937	579.52	367,235	369,172
20 Gadsden	215.44	231,813	2,190.19	1,387,898	1,619,711
21 Gilchrist	17.55	18,884	918.66	582,144	601,028
22 Glades	3.42	3,680	642.27	406,999	410,679
23 Gulf	27.32	29,396	578.35	366,494	395,890
24 Hamilton	27.70	29,805	970.63	615,077	644,882
25 Hardee	105.06	113,045	2,258.29	1,431,053	1,544,098
26 Hendry	148.64	159,937	2,929.70	1,856,517	2,016,454
27 Hernando	168.33	181,123	9,147.31	5,796,546	5,977,669
28 Highlands	448.57	482,661	4,338.45	2,749,226	3,231,887
29 Hillsborough	4,656.14	5,010,007	56,745.43	35,958,929	40,968,936
30 Holmes	8.50	9,146	1,453.97	921,364	930,510
31 Indian River	423.30	455,471	4,308.27	2,730,101	3,185,572
32 Jackson	296.63	319,174	2,586.91	1,639,295	1,958,469
33 Jefferson	15.01	16,151	494.84	313,575	329,726
34 Lafayette	0.00	0	341.22	216,227	216,227
35 Lake	1,564.09	1,682,961	14,902.85	9,443,765	11,126,726
36 Lee	3,184.19	3,426,188	42,132.17	26,698,673	30,124,861
37 Leon	691.01	743,527	6,881.95	4,361,013	5,104,540
38 Levy	168.57	181,381	2,249.98	1,425,787	1,607,168
39 Liberty	52.90	56,920	444.86	281,903	338,823
40 Madison	53.85	57,943	1,016.90	644,398	702,341
41 Manatee	912.20	981,527	13,762.89	8,721,386	9,702,913
42 Marion	2,141.29	2,304,028	18,072.38	11,452,260	13,756,288
43 Martin	196.57	211,509	6,256.72	3,964,812	4,176,321
44 Monroe	151.92	163,466	1,938.38	1,228,329	1,391,795
45 Nassau	361.89	389,394	5,654.95	3,583,477	3,972,871
46 Okaloosa	1,293.72	1,392,043	11,218.22	7,108,858	8,500,901
47 Okeechobee	160.53	172,730	2,954.70	1,872,360	2,045,090
48 Orange	2,514.87	2,706,000	54,968.52	34,832,921	37,538,921
49 Osceola	2,391.85	2,573,631	31,246.85	19,800,771	22,374,402
50 Palm Beach	3,818.28	4,108,469	44,554.36	28,233,587	32,342,056
51 Pasco	2,284.63	2,458,262	28,591.84	18,118,321	20,576,583
52 Pinellas	2,036.90	2,191,704	18,595.69	11,783,876	13,975,580
53 Polk	3,334.01	3,587,395	40,780.90	25,842,389	29,429,784
54 Putnam	322.31	346,806	4,285.26	2,715,520	3,062,326
55 St. Johns	1,335.71	1,437,224	22,928.18	14,529,325	15,966,549
56 St. Lucie	1,212.69	1,304,854	15,064.64	9,546,290	10,851,144
57 Santa Rosa	1,126.67	1,212,297	12,309.18	7,800,186	9,012,483
58 Sarasota	959.19	1,032,088	12,523.69	7,936,119	8,968,207
59 Seminole	353.11	379,946	17,635.74	11,175,566	11,555,512
60 Sumter	185.61	199,716	2,120.91	1,343,996	1,543,712
61 Suwannee	138.04	148,531	2,266.98	1,436,559	1,585,090
62 Taylor	96.73	104,081	1,199.44	760,071	864,152
63 Union	19.49	20,971	942.44	597,213	618,184
64 Volusia	1,154.63	1,242,382	19,374.03	12,277,101	13,519,483
65 Wakulla	126.13	135,716	2,706.97	1,715,376	1,851,092
66 Walton	319.78	344,083	4,772.93	3,024,551	3,368,634
67 Washington	84.59	91,019	1,492.68	945,894	1,036,913
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	62,609.27	67,367,572	765,003.05	484,773,667	552,141,239

District	2022-2023	2022-2023	2022-2023	2023-2024	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
	Supplemental Academic Instruction Allocation	Non-Virtual Unweighted FTE	Supplemental Funds Per FTE	Non-Virtual Unweighted FTE			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,881,301	27,702.25	284.50	27,876.23	173.98	44,130	7,925,431
2 Baker	1,754,978	4,799.99	365.62	4,795.04	(4.95)	(1,810)	1,753,168
3 Bay	7,447,813	26,368.53	282.45	27,132.44	763.91	193,766	7,641,579
4 Bradford	864,208	2,765.86	312.46	2,823.81	57.95	14,699	878,907
5 Brevard	19,620,425	71,507.70	274.38	72,858.84	1,351.14	342,717	19,963,142
6 Broward	55,102,002	248,887.32	221.39	247,586.43	(1,300.89)	(288,004)	54,813,998
7 Calhoun	452,134	1,998.24	226.27	2,008.37	10.13	2,569	454,703
8 Charlotte	3,646,342	16,203.26	225.04	16,629.85	426.59	108,205	3,754,547
9 Citrus	3,309,856	15,061.12	219.76	15,382.18	321.06	81,437	3,391,293
10 Clay	9,810,250	37,533.20	261.38	38,225.56	692.36	175,617	9,985,867
11 Collier	10,723,198	46,678.49	229.72	47,014.91	336.42	85,333	10,808,531
12 Columbia	3,618,216	9,473.40	381.93	9,458.58	(14.82)	(5,660)	3,612,556
13 Dade	108,979,031	326,128.86	334.16	325,977.28	(151.58)	(50,652)	108,928,379
14 De Soto	1,767,857	4,493.39	393.44	4,460.03	(33.36)	(13,125)	1,754,732
15 Dixie	433,357	1,958.46	221.27	1,977.06	18.60	4,718	438,075
16 Duval	31,171,051	123,942.11	251.50	125,678.25	1,736.14	440,372	31,611,423
17 Escambia	9,784,089	36,561.06	267.61	36,809.86	248.80	63,108	9,847,197
18 Flagler	2,808,684	12,941.66	217.03	13,103.16	161.50	40,964	2,849,648
19 Franklin	238,054	1,076.85	221.07	1,045.08	(31.77)	(7,023)	231,031
20 Gadsden	1,219,896	4,227.79	288.54	4,130.13	(97.66)	(28,179)	1,191,717
21 Gilchrist	585,751	2,630.52	222.67	2,675.61	45.09	11,437	597,188
22 Glades	431,356	1,747.02	246.91	1,795.40	48.38	12,272	443,628
23 Gulf	375,385	1,844.84	203.48	1,850.96	6.12	1,552	376,937
24 Hamilton	333,940	1,542.39	216.51	1,534.97	(7.42)	(1,607)	332,333
25 Hardee	1,062,492	4,818.23	220.52	4,784.28	(33.95)	(7,487)	1,055,005
26 Hendry	1,788,660	6,969.44	256.64	6,812.61	(156.83)	(40,249)	1,748,411
27 Hernando	5,614,069	23,452.80	239.38	24,123.32	670.52	170,077	5,784,146
28 Highlands	2,329,565	11,592.13	200.96	11,626.38	34.25	8,688	2,338,253
29 Hillsborough	49,786,703	212,888.13	233.86	215,705.74	2,817.61	714,687	50,501,390
30 Holmes	660,663	3,005.42	219.82	3,065.67	60.25	15,282	675,945
31 Indian River	3,690,603	16,703.21	220.95	16,684.14	(19.07)	(4,214)	3,686,389
32 Jackson	1,137,579	5,654.97	201.16	5,750.75	95.78	24,295	1,161,874
33 Jefferson	288,488	699.71	412.30	704.72	5.01	1,271	289,759
34 Lafayette	198,321	1,140.83	173.84	1,122.13	(18.70)	(3,251)	195,070
35 Lake	10,552,547	45,242.55	233.24	46,812.11	1,569.56	398,119	10,950,666
36 Lee	23,170,855	96,696.51	239.62	98,296.11	1,599.60	405,739	23,576,594
37 Leon	9,175,068	31,742.64	289.05	31,840.73	98.09	24,881	9,199,949
38 Levy	1,250,725	5,395.42	231.81	5,435.13	39.71	10,072	1,260,797
39 Liberty	271,144	1,286.87	210.70	1,279.01	(7.86)	(1,656)	269,488
40 Madison	624,649	2,308.60	270.57	2,296.23	(12.37)	(3,347)	621,302
41 Manatee	12,508,057	49,619.37	252.08	50,043.86	424.49	107,672	12,615,729
42 Marion	13,003,744	43,033.86	302.17	43,965.75	931.89	236,374	13,240,118
43 Martin	3,939,494	17,984.86	219.05	18,099.84	114.98	29,165	3,968,659
44 Monroe	1,848,986	8,387.74	220.44	8,361.50	(26.24)	(5,784)	1,843,202
45 Nassau	2,774,335	12,477.40	222.35	12,831.53	354.13	89,825	2,864,160
46 Okaloosa	8,642,271	31,046.19	278.37	31,561.34	515.15	130,668	8,772,939
47 Okeechobee	1,923,154	6,029.28	318.97	6,108.61	79.33	20,122	1,943,276
48 Orange	47,148,203	200,304.19	235.38	203,613.44	3,309.25	839,391	47,987,594
49 Osceola	15,468,731	70,254.91	220.18	72,443.73	2,188.82	555,194	16,023,925
50 Palm Beach	41,404,069	185,055.13	223.74	185,650.65	595.52	151,054	41,555,123
51 Pasco	21,510,599	80,043.39	268.74	82,458.11	2,414.72	612,494	22,123,093
52 Pinellas	21,383,648	89,092.74	240.02	87,599.07	(1,493.67)	(358,511)	21,025,137
53 Polk	28,543,677	111,049.84	257.03	114,103.48	3,053.64	774,556	29,318,233
54 Putnam	2,898,168	9,849.35	294.25	9,760.82	(88.53)	(26,050)	2,872,118
55 St. Johns	9,880,143	48,368.31	204.27	50,780.81	2,412.50	611,931	10,492,074
56 St. Lucie	11,036,869	44,301.01	249.13	45,625.66	1,324.65	335,997	11,372,866
57 Santa Rosa	8,065,578	28,345.13	284.55	29,663.93	1,318.80	334,514	8,400,092
58 Sarasota	9,115,384	44,313.06	205.70	45,474.01	1,160.95	294,475	9,409,859
59 Seminole	15,293,736	63,708.23	240.06	64,581.92	873.69	221,611	15,515,347
60 Sumter	1,880,572	9,094.69	206.78	9,287.47	192.78	48,899	1,929,471
61 Suwannee	1,166,685	5,555.80	209.99	5,668.14	112.34	28,495	1,195,180
62 Taylor	555,217	2,528.02	219.63	2,563.64	35.62	9,035	564,252
63 Union	495,431	2,222.52	222.91	2,270.63	48.11	12,203	507,634
64 Volusia	16,160,291	59,728.06	270.56	61,019.79	1,291.73	327,647	16,487,938
65 Wakulla	951,838	5,062.10	188.03	5,143.47	81.37	20,640	972,478
66 Walton	2,319,349	11,171.96	207.60	11,484.92	312.96	79,382	2,398,731
67 Washington	889,399	3,094.62	287.40	3,058.07	(36.55)	(10,504)	878,895
69 FAMU Lab School	324,193	606.25	534.75	606.25	0.00	0	324,193
70 FAU Lab - PB	342,151	1,317.73	259.65	1,317.73	0.00	0	342,151
71 FAU Lab - St. Lucie	430,180	1,455.74	295.51	1,455.74	0.00	0	430,180
72 FSU Lab - Broward	145,999	699.62	208.68	699.62	0.00	0	145,999
73 FSU Lab - Leon	324,137	1,854.11	174.82	1,854.25	0.14	36	324,173
74 UF Lab School	325,283	1,251.95	259.82	1,252.67	0.72	183	325,466
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
Total	696,660,876	2,746,578.93	253.65	2,779,579.54	33,000.61	8,410,457	705,071,333

Teacher Salary Increase Allocation

District	2023-2024 Base Funding	\$800 Million Recurring Funds for Maintaining 2022-2023 Increases	Additional \$200 Million for 2023-2024	Teacher Salary Increase Allocation
	-1-	-2-	-3-	-4-
1 Alachua	137,826,844	7,656,479	1,914,120	9,570,599
2 Baker	22,488,604	1,249,274	312,319	1,561,593
3 Bay	138,630,638	7,701,131	1,925,283	9,626,414
4 Bradford	13,091,658	727,260	181,815	909,075
5 Brevard	367,243,760	20,400,918	5,100,230	25,501,148
6 Broward	1,288,715,946	71,590,021	17,897,505	89,487,526
7 Calhoun	9,538,385	529,871	132,468	662,339
8 Charlotte	83,407,788	4,633,422	1,158,356	5,791,778
9 Citrus	72,118,454	4,006,284	1,001,571	5,007,855
10 Clay	187,242,143	10,401,570	2,600,392	13,001,962
11 Collier	254,104,828	14,115,888	3,528,972	17,644,860
12 Columbia	44,020,223	2,445,387	611,347	3,056,734
13 Dade	1,681,045,772	93,384,507	23,346,127	116,730,634
14 De Soto	20,790,683	1,154,952	288,738	1,443,690
15 Dixie	9,091,495	505,046	126,261	631,307
16 Duval	641,075,122	35,612,644	8,903,161	44,515,805
17 Escambia	180,991,372	10,054,331	2,513,583	12,567,914
18 Flagler	63,433,810	3,523,839	880,960	4,404,799
19 Franklin	4,854,960	269,700	67,425	337,125
20 Gadsden	19,401,699	1,077,792	269,448	1,347,240
21 Gilchrist	13,207,082	733,672	183,418	917,090
22 Glades	8,551,988	475,075	118,769	593,844
23 Gulf	8,820,352	489,983	122,496	612,479
24 Hamilton	6,991,340	388,379	97,095	485,474
25 Hardee	22,281,974	1,237,796	309,449	1,547,245
26 Hendry	60,473,216	3,359,374	839,843	4,199,217
27 Hernando	116,184,896	6,454,238	1,613,559	8,067,797
28 Highlands	53,939,388	2,996,410	749,103	3,745,513
29 Hillsborough	1,122,661,190	62,365,441	15,591,360	77,956,801
30 Holmes	13,809,947	767,162	191,791	958,953
31 Indian River	83,642,974	4,646,487	1,161,622	5,808,109
32 Jackson	27,233,207	1,512,844	378,211	1,891,055
33 Jefferson	3,240,606	180,020	45,005	225,025
34 Lafayette	5,244,372	291,332	72,833	364,165
35 Lake	226,600,534	12,587,985	3,146,996	15,734,981
36 Lee	507,510,088	28,192,914	7,048,229	35,241,143
37 Leon	154,010,499	8,555,504	2,138,876	10,694,380
38 Levy	25,707,196	1,428,072	357,018	1,785,090
39 Liberty	6,120,021	339,976	84,994	424,970
40 Madison	10,322,085	573,407	143,352	716,759
41 Manatee	247,417,155	13,744,378	3,436,095	17,180,473
42 Marion	215,495,420	11,971,080	2,992,770	14,963,850
43 Martin	95,253,955	5,291,494	1,322,873	6,614,367
44 Monroe	44,147,204	2,452,441	613,110	3,065,551
45 Nassau	63,171,399	3,509,262	877,315	4,386,577
46 Okaloosa	159,492,223	8,860,022	2,215,005	11,075,027
47 Okeechobee	28,650,027	1,591,550	397,888	1,989,438
48 Orange	1,072,036,101	59,553,145	14,888,286	74,441,431
49 Osceola	363,507,725	20,193,376	5,048,344	25,241,720
50 Palm Beach	999,390,603	55,517,583	13,879,396	69,396,979
51 Pasco	414,413,079	23,021,242	5,755,310	28,776,552
52 Pinellas	449,912,864	24,993,306	6,248,326	31,241,632
53 Polk	554,834,963	30,821,879	7,705,470	38,527,349
54 Putnam	45,327,200	2,517,991	629,498	3,147,489
55 St. Johns	258,313,013	14,349,659	3,587,415	17,937,074
56 St. Lucie	222,820,687	12,378,009	3,094,502	15,472,511
57 Santa Rosa	148,339,598	8,240,478	2,060,119	10,300,597
58 Sarasota	237,927,978	13,217,241	3,304,310	16,521,551
59 Seminole	322,896,828	17,937,382	4,484,346	22,421,728
60 Sumter	45,850,922	2,547,085	636,771	3,183,856
61 Suwannee	25,864,440	1,436,807	359,202	1,796,009
62 Taylor	12,314,143	684,068	171,017	855,085
63 Union	10,446,026	580,292	145,073	725,365
64 Volusia	296,581,993	16,475,556	4,118,889	20,594,445
65 Wakulla	24,081,749	1,337,776	334,444	1,672,220
66 Walton	56,097,596	3,116,302	779,075	3,895,377
67 Washington	14,721,452	817,798	204,449	1,022,247
69 FAMU Lab School	2,797,741	155,419	38,855	194,274
70 FAU Lab - PB	7,052,569	391,780	97,945	489,725
71 FAU Lab - St. Lucie	6,958,623	386,562	96,640	483,202
72 FSU Lab - Broward	3,562,633	197,909	49,477	247,386
73 FSU Lab - Leon	8,725,854	484,734	121,183	605,917
74 UF Lab School	5,843,079	324,591	81,148	405,739
75 Virtual School	221,153,878	12,285,416	3,071,354	15,356,770
Total	14,401,067,859	800,000,000	200,000,000	1,000,000,000

Teachers Classroom Supply Assistance Program Allocation

District	2023-2024 Non-Virtual Unweighted FTE	Teachers Classroom Supply Allocation
	-1-	-2-
1 Alachua	27,876.23	543,001
2 Baker	4,795.04	93,402
3 Bay	27,132.44	528,512
4 Bradford	2,823.81	55,005
5 Brevard	72,858.84	1,419,216
6 Broward	247,586.43	4,822,731
7 Calhoun	2,008.37	39,121
8 Charlotte	16,629.85	323,933
9 Citrus	15,382.18	299,629
10 Clay	38,225.56	744,595
11 Collier	47,014.91	915,803
12 Columbia	9,458.58	184,243
13 Dade	325,977.28	6,349,705
14 De Soto	4,460.03	86,877
15 Dixie	1,977.06	38,511
16 Duval	125,678.25	2,448,084
17 Escambia	36,809.86	717,019
18 Flagler	13,103.16	255,236
19 Franklin	1,045.08	20,357
20 Gadsden	4,130.13	80,451
21 Gilchrist	2,675.61	52,118
22 Glades	1,795.40	34,973
23 Gulf	1,850.96	36,055
24 Hamilton	1,534.97	29,900
25 Hardee	4,784.28	93,193
26 Hendry	6,812.61	132,703
27 Hernando	24,123.32	469,898
28 Highlands	11,626.38	226,470
29 Hillsborough	215,705.74	4,201,728
30 Holmes	3,065.67	59,716
31 Indian River	16,684.14	324,990
32 Jackson	5,750.75	112,019
33 Jefferson	704.72	13,727
34 Lafayette	1,122.13	21,858
35 Lake	46,812.11	911,852
36 Lee	98,296.11	1,914,708
37 Leon	31,840.73	620,225
38 Levy	5,435.13	105,871
39 Liberty	1,279.01	24,914
40 Madison	2,296.23	44,728
41 Manatee	50,043.86	974,803
42 Marion	43,965.75	856,408
43 Martin	18,099.84	352,566
44 Monroe	8,361.50	162,873
45 Nassau	12,831.53	249,945
46 Okaloosa	31,561.34	614,783
47 Okeechobee	6,108.61	118,989
48 Orange	203,613.44	3,966,182
49 Osceola	72,443.73	1,411,130
50 Palm Beach	185,650.65	3,616,285
51 Pasco	82,458.11	1,606,200
52 Pinellas	87,599.07	1,706,341
53 Polk	114,103.48	2,222,619
54 Putnam	9,760.82	190,131
55 St. Johns	50,780.81	989,158
56 St. Lucie	45,625.66	888,741
57 Santa Rosa	29,663.93	577,823
58 Sarasota	45,474.01	885,787
59 Seminole	64,581.92	1,257,990
60 Sumter	9,287.47	180,910
61 Suwannee	5,668.14	110,410
62 Taylor	2,563.64	49,937
63 Union	2,270.63	44,230
64 Volusia	61,019.79	1,188,603
65 Wakulla	5,143.47	100,190
66 Walton	11,484.92	223,715
67 Washington	3,058.07	59,568
69 FAMU Lab School	606.25	11,809
70 FAU Lab - PB	1,317.73	25,668
71 FAU Lab - St. Lucie	1,455.74	28,356
72 FSU Lab - Broward	699.62	13,628
73 FSU Lab - Leon	1,854.25	36,119
74 UF Lab School	1,252.67	24,401
75 Virtual School	0.00	0
Total	2,779,579.54	54,143,375

Turnaround School Supplemental Services Allocation

District	Turnaround Option Schools	Improved Exited 2022	Improved Exited 2021	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE
	FTE -1-	FTE -2-	FTE -3-	-4-	-5-
1 Alachua	847.94	0.00	0.00	847.94	423,970
2 Baker	0.00	0.00	0.00	0.00	0
3 Bay	1,029.49	0.00	0.00	1,029.49	514,745
4 Bradford	0.00	0.00	0.00	0.00	0
5 Brevard	0.00	0.00	0.00	0.00	0
6 Broward	1,084.81	0.00	366.30	1,451.11	725,555
7 Calhoun	0.00	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0.00	0
10 Clay	0.00	0.00	611.03	611.03	305,515
11 Collier	0.00	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0.00	0
13 Dade	0.00	0.00	0.00	0.00	0
14 De Soto	0.00	0.00	0.00	0.00	0
15 Dixie	0.00	0.00	0.00	0.00	0
16 Duval	0.00	1,495.23	200.51	1,695.74	847,870
17 Escambia	1,320.62	306.96	417.90	2,045.48	1,022,740
18 Flagler	0.00	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0.00	0
20 Gadsden	410.57	318.69	0.00	729.26	364,630
21 Gilchrist	0.00	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0.00	0
26 Hendry	0.00	0.00	0.00	0.00	0
27 Hernando	0.00	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0.00	0
29 Hillsborough	3,086.00	3,418.94	2,301.27	8,806.21	4,403,105
30 Holmes	0.00	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0.00	0
33 Jefferson	0.00	692.43	0.00	692.43	346,215
34 Lafayette	0.00	0.00	0.00	0.00	0
35 Lake	0.00	0.00	592.84	592.84	296,420
36 Lee	0.00	0.00	0.00	0.00	0
37 Leon	527.87	0.00	540.35	1,068.22	534,110
38 Levy	0.00	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0.00	0
40 Madison	109.29	0.00	0.00	109.29	54,645
41 Manatee	0.00	0.00	0.00	0.00	0
42 Marion	0.00	0.00	456.44	456.44	228,220
43 Martin	0.00	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0.00	0
48 Orange	1,674.55	0.00	387.01	2,061.56	1,030,780
49 Osceola	0.00	0.00	0.00	0.00	0
50 Palm Beach	0.00	0.00	0.00	0.00	0
51 Pasco	2,841.37	0.00	0.00	2,841.37	1,420,685
52 Pinellas	837.08	693.99	388.91	1,919.98	959,990
53 Polk	3,155.71	364.95	1,147.74	4,668.40	2,334,200
54 Putnam	0.00	0.00	0.00	0.00	0
55 St. Johns	0.00	0.00	0.00	0.00	0
56 St. Lucie	0.00	374.38	0.00	374.38	187,190
57 Santa Rosa	0.00	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0.00	0
59 Seminole	0.00	0.00	0.00	0.00	0
60 Sumter	0.00	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0.00	0
62 Taylor	0.00	0.00	0.00	0.00	0
63 Union	0.00	0.00	0.00	0.00	0
64 Volusia	0.00	1,752.24	0.00	1,752.24	876,120
65 Wakulla	0.00	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00		0.00	0
70 FAU Lab - PB	0.00	0.00		0.00	0
71 FAU Lab - St. Lucie	0.00	0.00		0.00	0
72 FSU Lab - Broward	0.00	0.00		0.00	0
73 FSU Lab - Leon	0.00	0.00		0.00	0
74 UF Lab School	0.00	0.00		0.00	0
75 Virtual School	0.00	0.00		0.00	0
Total	16,925.30	9,417.81	7,410.30	33,753.41	16,876,705

.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	2023 Tax Roll	Discretionary Millage or Equivalent	Value of .748 Mills & Discretionary Contribution	.748 Mill Discretionary Local Effort	2023-2024 Unweighted FTE	Value of Discretionary Mills per FTE	Col. 6 Amount Below Avg \$842.47	Compression Supplement to \$842.47 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	24,373,683,606	0.748	17,502,255	17,502,255	28,167.65	621.36	221.11	6,228,149
2 Baker	1,676,210,624	0.748	1,203,653	1,203,653	4,797.85	250.87	591.60	2,838,408
3 Bay	28,854,866,655	0.748	20,720,103	20,720,103	27,267.96	759.87	82.60	2,252,333
4 Bradford	1,524,297,766	0.748	1,094,568	1,094,568	2,847.00	384.46	458.01	1,303,954
5 Brevard	71,824,371,140	0.748	51,575,644	51,575,644	73,335.22	703.29	139.18	10,206,796
6 Broward	299,084,626,541	0.748	214,766,689	214,766,689	248,071.28	865.75	0.00	0
7 Calhoun	587,696,752	0.748	422,013	422,013	2,062.23	204.64	637.83	1,315,352
8 Charlotte	31,113,963,434	0.748	22,342,315	22,342,315	16,759.35	1,333.13	0.00	0
9 Citrus	15,722,704,370	0.748	11,290,160	11,290,160	15,530.51	726.97	115.50	1,793,774
10 Clay	18,343,845,406	0.748	13,172,349	13,172,349	38,667.07	340.66	501.81	19,403,522
11 Collier	157,495,824,319	0.748	113,094,602	113,094,602	47,112.13	2,400.54	0.00	0
12 Columbia	4,349,878,793	0.748	3,123,561	3,123,561	9,492.95	329.04	513.43	4,873,965
13 Dade	476,587,248,659	0.748	342,227,772	342,227,772	326,979.98	1,046.63	0.00	0
14 De Soto	2,781,988,359	0.748	1,997,690	1,997,690	4,488.50	445.07	397.40	1,783,730
15 Dixie	811,975,582	0.748	583,063	583,063	1,984.42	293.82	548.65	1,088,752
16 Duval	113,194,855,965	0.748	81,282,962	81,282,962	127,445.43	637.79	204.68	26,085,531
17 Escambia	31,488,188,254	0.748	22,611,038	22,611,038	37,030.20	610.61	231.86	8,585,822
18 Flagler	17,307,083,635	0.748	12,427,871	12,427,871	13,282.74	935.64	0.00	0
19 Franklin	3,614,276,978	0.748	2,595,340	2,595,340	1,067.53	2,431.16	0.00	0
20 Gadsden	2,228,207,985	0.748	1,600,032	1,600,032	4,149.78	385.57	456.90	1,896,034
21 Gilchrist	1,288,373,203	0.748	925,155	925,155	2,711.20	341.23	501.24	1,358,962
22 Glades	1,164,268,836	0.748	836,038	836,038	1,801.60	464.05	378.42	681,761
23 Gulf	3,659,738,874	0.748	2,627,985	2,627,985	1,859.10	1,413.58	0.00	0
24 Hamilton	1,267,867,491	0.748	910,430	910,430	1,548.70	587.87	254.60	394,299
25 Hardee	2,402,031,635	0.748	1,724,851	1,724,851	4,816.67	358.10	484.37	2,333,050
26 Hendry	4,321,080,044	0.748	3,102,881	3,102,881	12,800.47	242.40	600.07	7,681,178
27 Hernando	17,766,044,716	0.748	12,757,441	12,757,441	24,425.54	522.30	320.17	7,820,325
28 Highlands	8,413,975,728	0.748	6,041,908	6,041,908	11,746.90	514.34	328.13	3,854,510
29 Hillsborough	178,487,611,575	0.748	128,168,384	128,168,384	219,792.67	583.13	259.34	57,001,031
30 Holmes	679,234,331	0.748	487,745	487,745	3,138.82	155.39	687.08	2,156,620
31 Indian River	30,041,617,271	0.748	21,572,285	21,572,285	16,724.51	1,289.86	0.00	0
32 Jackson	2,316,123,567	0.748	1,663,162	1,663,162	5,802.82	286.61	555.86	3,225,556
33 Jefferson	1,017,831,896	0.748	730,885	730,885	710.69	1,028.42	0.00	0
34 Lafayette	392,719,024	0.748	282,004	282,004	1,122.66	251.19	591.28	663,806
35 Lake	38,523,759,580	0.748	27,663,141	27,663,141	47,132.85	586.92	255.55	12,044,800
36 Lee	137,995,929,691	0.748	99,092,117	99,092,117	98,721.53	1,003.75	0.00	0
37 Leon	25,995,511,089	0.748	18,666,857	18,666,857	31,924.43	584.72	257.75	8,228,522
38 Levy	3,275,625,213	0.748	2,352,161	2,352,161	5,461.76	430.66	411.81	2,249,207
39 Liberty	416,549,588	0.748	299,116	299,116	1,283.52	233.04	609.43	782,216
40 Madison	1,144,649,001	0.748	821,950	821,950	2,309.54	355.89	486.58	1,123,776
41 Manatee	68,896,403,965	0.748	49,473,130	49,473,130	50,070.84	988.06	0.00	0
42 Marion	34,326,688,513	0.748	24,649,308	24,649,308	44,573.20	553.01	289.46	12,902,158
43 Martin	34,050,978,591	0.748	24,451,327	24,451,327	18,115.33	1,349.76	0.00	0
44 Monroe	48,012,075,199	0.748	34,476,511	34,476,511	8,376.92	4,115.65	0.00	0
45 Nassau	15,930,770,842	0.748	11,439,568	11,439,568	12,897.83	886.94	0.00	0
46 Okaloosa	30,238,457,352	0.748	21,713,631	21,713,631	32,054.28	677.40	165.07	5,291,200
47 Okeechobee	4,566,986,988	0.748	3,279,462	3,279,462	6,149.23	533.31	309.16	1,901,096
48 Orange	226,170,580,472	0.748	162,408,570	162,408,570	205,482.92	790.38	52.09	10,703,605
49 Osceola	49,718,661,357	0.748	35,701,976	35,701,976	73,688.95	484.50	357.97	26,378,433
50 Palm Beach	326,409,913,434	0.748	234,388,431	234,388,431	185,875.73	1,261.00	0.00	0
51 Pasco	53,471,959,704	0.748	38,397,145	38,397,145	83,865.85	457.84	384.63	32,257,322
52 Pinellas	140,550,573,681	0.748	100,926,556	100,926,556	88,021.52	1,146.61	0.00	0
53 Polk	68,474,208,952	0.748	49,169,960	49,169,960	114,490.94	429.47	413.00	47,284,758
54 Putnam	6,865,203,601	0.748	4,929,765	4,929,765	9,833.89	501.30	341.17	3,355,028
55 St. Johns	52,415,518,358	0.748	37,638,535	37,638,535	51,119.13	736.29	106.18	5,427,829
56 St. Lucie	41,210,273,029	0.748	29,592,273	29,592,273	45,816.35	645.89	196.58	9,006,578
57 Santa Rosa	18,510,942,891	0.748	13,292,338	13,292,338	30,534.65	435.32	407.15	12,432,183
58 Sarasota	108,312,798,299	0.748	77,777,254	77,777,254	45,588.03	1,706.09	0.00	0
59 Seminole	54,390,126,390	0.748	39,056,462	39,056,462	65,176.70	599.24	243.23	15,852,929
60 Sumter	23,423,364,610	0.748	16,819,850	16,819,850	9,332.24	1,802.34	0.00	0
61 Suwannee	2,738,257,370	0.748	1,966,288	1,966,288	5,765.03	341.07	501.40	2,890,586
62 Taylor	2,089,038,559	0.748	1,500,097	1,500,097	2,569.27	583.86	258.61	664,439
63 Union	408,701,577	0.748	293,480	293,480	2,270.63	129.25	713.22	1,619,459
64 Volusia	63,884,640,491	0.748	45,874,283	45,874,283	61,649.36	744.12	98.35	6,063,215
65 Wakulla	2,367,036,058	0.748	1,699,721	1,699,721	5,145.32	330.34	512.13	2,635,073
66 Walton	43,938,043,187	0.748	31,551,030	31,551,030	11,534.94	2,735.26	0.00	0
67 Washington	1,387,817,731	0.748	996,564	996,564	3,088.88	322.63	519.84	1,605,723
69 FAMU Lab School	0	0.000	354,487	0	606.25	584.72	257.75	156,261
70 FAU Lab - PB	0	0.000	1,661,658	0	1,317.73	1,261.00	0.00	0
71 FAU Lab - St. Lucie	0	0.000	940,248	0	1,455.74	645.89	196.58	286,169
72 FSU Lab - Broward	0	0.000	605,696	0	699.62	865.75	0.00	0
73 FSU Lab - Leon	0	0.000	1,084,486	0	1,854.71	584.72	257.75	478,052
74 UF Lab School	0	0.000	779,776	0	1,254.95	621.36	221.11	277,482
75 Virtual School	0	0.000	39,222,654	0	47,437.96	826.82	15.65	742,404
TOTAL	3,286,296,358,377	0.748	2,404,472,696	2,359,823,691	2,854,090.68	842.47	0.00	401,467,723

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	297,087	764,665	1,061,752
4 Bradford	0	0	0
5 Brevard	529,445	2,578,237	3,107,682
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	467,665	0	467,665
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	104,882	0	104,882
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	506,799	406,907	913,706
17 Escambia	352,012	1,201,671	1,553,683
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	88,910	269,842	358,752
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,064,860	371,134	1,435,994
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	124,052	0	124,052
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	81,798	732,151	813,949
45 Nassau	0	0	0
46 Okaloosa	1,452,555	1,514,078	2,966,633
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	22,963	0	22,963
51 Pasco	0	0	0
52 Pinellas	17,166	0	17,166
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	388,833	871,456	1,260,289
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	5,499,027	8,710,141	14,209,168

District	2022-2023	2022-2023	2022-2023	If Below,	25%	Funding
	Total	Unweighted	Total	Difference	of Difference	Compression
	Funds	FTE	Funds per FTE	from Average	from	Allocation
	-1-	-2-	-3-	8,179.73	Average	-6-
					\$100 Cap	
1 Alachua	225,931,323	28,076.15	8,047.09	132.64	33.16	931,005
2 Baker	38,978,134	4,803.66	8,114.26	65.47	16.37	78,636
3 Bay	217,626,199	26,541.38	8,199.51	0.00	0.00	0
4 Bradford	23,552,166	2,795.40	8,425.33	0.00	0.00	0
5 Brevard	581,710,174	72,113.01	8,066.65	113.08	28.27	2,038,635
6 Broward	2,026,207,242	249,523.99	8,120.29	59.44	14.86	3,707,926
7 Calhoun	17,846,858	2,068.68	8,627.17	0.00	0.00	0
8 Charlotte	139,927,815	16,366.51	8,549.64	0.00	0.00	0
9 Citrus	121,255,294	15,249.27	7,951.55	228.18	57.04	869,818
10 Clay	301,232,920	38,097.89	7,906.81	272.92	68.23	2,599,419
11 Collier	468,209,689	46,805.00	10,003.41	0.00	0.00	0
12 Columbia	75,901,826	9,518.95	7,973.76	205.97	51.49	490,131
13 Dade	2,714,766,425	327,436.29	8,290.98	0.00	0.00	0
14 De Soto	36,846,716	4,530.70	8,132.68	47.05	11.76	53,281
15 Dixie	16,497,790	1,966.83	8,388.01	0.00	0.00	0
16 Duval	1,014,551,304	126,206.38	8,038.83	140.90	35.22	4,444,989
17 Escambia	295,611,949	36,838.86	8,024.46	155.27	38.82	1,430,085
18 Flagler	105,553,626	13,172.58	8,013.13	166.60	41.65	548,638
19 Franklin	10,271,271	1,106.40	9,283.51	0.00	0.00	0
20 Gadsden	35,200,962	4,254.68	8,273.47	0.00	0.00	0
21 Gilchrist	23,417,773	2,676.63	8,748.98	0.00	0.00	0
22 Glades	15,588,228	1,755.87	8,877.78	0.00	0.00	0
23 Gulf	15,990,246	1,855.03	8,619.94	0.00	0.00	0
24 Hamilton	13,194,321	1,559.51	8,460.56	0.00	0.00	0
25 Hardee	38,670,703	4,860.71	7,955.77	223.96	55.99	272,151
26 Hendry	94,641,041	12,980.45	7,291.04	888.69	100.00	1,298,045
27 Hernando	189,529,586	23,837.63	7,950.86	228.87	57.22	1,363,989
28 Highlands	93,020,178	11,748.44	7,917.66	262.07	65.52	769,758
29 Hillsborough	1,765,798,624	218,900.55	8,066.67	113.06	28.26	6,186,130
30 Holmes	25,817,301	3,100.56	8,326.66	0.00	0.00	0
31 Indian River	138,756,620	16,756.08	8,280.97	0.00	0.00	0
32 Jackson	47,824,726	5,723.29	8,356.16	0.00	0.00	0
33 Jefferson	7,168,508	707.31	10,134.89	0.00	0.00	0
34 Lafayette	9,913,201	1,141.49	8,684.44	0.00	0.00	0
35 Lake	359,449,829	45,646.45	7,874.65	305.08	76.27	3,481,455
36 Lee	821,898,904	97,244.22	8,451.90	0.00	0.00	0
37 Leon	255,581,095	31,851.12	8,024.24	155.49	38.87	1,238,053
38 Levy	45,869,689	5,430.40	8,446.83	0.00	0.00	0
39 Liberty	11,451,461	1,292.76	8,858.15	0.00	0.00	0
40 Madison	19,190,270	2,325.48	8,252.18	0.00	0.00	0
41 Manatee	400,053,660	49,654.22	8,056.79	122.94	30.73	1,525,874
42 Marion	348,952,278	43,813.16	7,964.55	215.18	53.79	2,356,710
43 Martin	158,414,673	18,004.02	8,798.85	0.00	0.00	0
44 Monroe	96,666,117	8,408.07	11,496.83	0.00	0.00	0
45 Nassau	102,477,122	12,562.67	8,157.27	22.46	5.61	70,477
46 Okaloosa	258,201,598	31,667.98	8,153.40	26.33	6.58	208,375
47 Okeechobee	49,691,842	6,080.15	8,172.80	6.93	1.73	10,519
48 Orange	1,649,938,862	202,713.54	8,139.26	40.47	10.12	2,051,461
49 Osceola	570,123,633	71,842.75	7,935.72	244.01	61.00	4,382,408
50 Palm Beach	1,612,125,844	185,347.86	8,697.84	0.00	0.00	0
51 Pasco	655,925,425	81,824.44	8,016.25	163.48	40.87	3,344,165
52 Pinellas	751,421,052	89,652.35	8,381.50	0.00	0.00	0
53 Polk	883,763,062	111,539.28	7,923.33	256.40	64.10	7,149,668
54 Putnam	80,215,408	9,946.53	8,064.66	115.07	28.77	286,162
55 St. Johns	395,645,680	48,788.25	8,109.45	70.28	17.57	857,210
56 St. Lucie	356,669,709	44,543.35	8,007.25	172.48	43.12	1,920,709
57 Santa Rosa	238,573,172	29,562.93	8,070.01	109.72	27.43	810,911
58 Sarasota	403,672,439	44,457.62	9,079.94	0.00	0.00	0
59 Seminole	508,275,809	64,467.59	7,884.21	295.52	73.88	4,762,866
60 Sumter	79,292,250	9,152.21	8,663.73	0.00	0.00	0
61 Suwannee	44,241,917	5,680.31	7,788.64	391.09	97.77	555,364
62 Taylor	21,638,758	2,535.28	8,535.06	0.00	0.00	0
63 Union	18,437,866	2,222.52	8,295.93	0.00	0.00	0
64 Volusia	478,767,916	60,522.81	7,910.54	269.19	67.30	4,073,185
65 Wakulla	40,347,968	5,064.49	7,966.84	212.89	53.22	269,532
66 Walton	107,905,167	11,235.13	9,604.27	0.00	0.00	0
67 Washington	26,902,027	3,136.67	8,576.62	0.00	0.00	0
69 FAMU Lab School	5,396,948	606.25	8,902.18	0.00	0.00	0
70 FAU Lab - PB	12,071,454	1,317.73	9,160.79	0.00	0.00	0
71 FAU Lab - St. Lucie	11,302,909	1,455.74	7,764.37	415.36	100.00	145,574
72 FSU Lab - Broward	5,880,166	699.62	8,404.80	0.00	0.00	0
73 FSU Lab - Leon	14,792,475	1,854.71	7,975.63	204.10	51.02	94,627
74 UF Lab School	10,518,657	1,254.95	8,381.73	0.00	0.00	0
75 Virtual School	274,553,657	47,645.28	5,762.45	0.00	0.00	0
Total	23,133,309,509	2,828,127.05	8,179.73	7,118.64		66,677,941

District	2022-2023	2023-2024	Amount Below Prior Year DCD	DCD Hold Harmless Index	2023-2024 Funded Weighted FTE	DCD Hold Harmless Allocation (Col 10 x Col 11 x BSA)	Greater of Funding Compression or DCD Hold Harmless
	District Cost Differential	District Cost Differential					
	-7-	-8-					
1 Alachua	0.9796	0.9805	0.0000	0.0000	30,598.42	0	931,005
2 Baker	0.9606	0.9511	(0.0095)	0.0095	5,146.94	224,626	224,626
3 Bay	0.9687	0.9722	0.0000	0.0000	31,039.62	0	0
4 Bradford	0.9513	0.9406	(0.0107)	0.0107	3,029.72	148,927	148,927
5 Brevard	0.9904	0.9945	0.0000	0.0000	80,382.67	0	2,038,635
6 Broward	1.0196	1.0232	0.0000	0.0000	274,163.39	0	3,707,926
7 Calhoun	0.9222	0.9146	(0.0076)	0.0076	2,270.16	79,261	79,261
8 Charlotte	0.9845	0.9774	(0.0071)	0.0071	18,575.78	605,888	605,888
9 Citrus	0.9430	0.9395	(0.0035)	0.0035	16,709.46	268,669	869,818
10 Clay	0.9798	0.9741	(0.0057)	0.0057	41,842.04	1,095,658	2,599,419
11 Collier	1.0523	1.0506	(0.0017)	0.0017	52,648.78	411,173	411,173
12 Columbia	0.9407	0.9395	(0.0012)	0.0012	10,199.25	56,226	490,131
13 Dade	1.0166	1.0183	0.0000	0.0000	359,349.12	0	0
14 De Soto	0.9645	0.9499	(0.0146)	0.0146	4,764.35	319,554	319,554
15 Dixie	0.9258	0.9173	(0.0085)	0.0085	2,157.43	84,245	84,245
16 Duval	1.0058	1.0072	0.0000	0.0000	138,549.83	0	4,444,989
17 Escambia	0.9746	0.9770	0.0000	0.0000	40,325.16	0	1,430,085
18 Flagler	0.9560	0.9526	(0.0034)	0.0034	14,495.16	226,407	548,638
19 Franklin	0.9275	0.9295	0.0000	0.0000	1,136.97	0	0
20 Gadsden	0.9435	0.9365	(0.0070)	0.0070	4,509.67	145,021	145,021
21 Gilchrist	0.9424	0.9341	(0.0083)	0.0083	3,077.70	117,352	117,352
22 Glades	0.9734	0.9543	(0.0191)	0.0191	1,950.72	171,165	171,165
23 Gulf	0.9389	0.9387	(0.0002)	0.0002	2,045.37	1,879	1,879
24 Hamilton	0.9168	0.9172	0.0000	0.0000	1,659.24	0	0
25 Hardee	0.9557	0.9441	(0.0116)	0.0116	5,137.46	273,775	273,775
26 Hendry	0.9823	0.9635	(0.0188)	0.0188	13,662.31	1,179,965	1,298,045
27 Hernando	0.9587	0.9534	(0.0053)	0.0053	26,526.95	645,878	1,363,989
28 Highlands	0.9489	0.9359	(0.0130)	0.0130	12,545.54	749,238	769,758
29 Hillsborough	1.0072	1.0098	0.0000	0.0000	242,006.00	0	6,186,130
30 Holmes	0.9259	0.9138	(0.0121)	0.0121	3,289.68	182,863	182,863
31 Indian River	0.9990	0.9984	(0.0006)	0.0006	18,236.34	50,266	50,266
32 Jackson	0.9219	0.9241	0.0000	0.0000	6,414.94	0	0
33 Jefferson	0.9396	0.9283	(0.0113)	0.0113	759.89	39,447	39,447
34 Lafayette	0.9187	0.9136	(0.0051)	0.0051	1,249.54	29,276	29,276
35 Lake	0.9746	0.9682	(0.0064)	0.0064	50,945.83	1,497,876	3,481,455
36 Lee	1.0173	1.0121	(0.0052)	0.0052	109,152.59	2,607,502	2,607,502
37 Leon	0.9718	0.9702	(0.0016)	0.0016	34,554.28	253,986	1,238,053
38 Levy	0.9431	0.9332	(0.0099)	0.0099	5,996.43	272,719	272,719
39 Liberty	0.9245	0.9220	(0.0025)	0.0025	1,444.89	16,594	16,594
40 Madison	0.9189	0.9151	(0.0038)	0.0038	2,455.34	42,863	42,863
41 Manatee	0.9937	0.9957	0.0000	0.0000	54,089.64	0	1,525,874
42 Marion	0.9472	0.9461	(0.0011)	0.0011	49,580.83	250,550	2,356,710
43 Martin	1.0164	1.0123	(0.0041)	0.0041	20,482.67	385,796	385,796
44 Monroe	1.0516	1.0463	(0.0053)	0.0053	9,184.59	223,626	223,626
45 Nassau	0.9870	0.9857	(0.0013)	0.0013	13,950.46	83,314	83,314
46 Okaloosa	0.9900	0.9923	0.0000	0.0000	34,987.21	0	208,375
47 Okeechobee	0.9638	0.9500	(0.0138)	0.0138	6,564.69	416,179	416,179
48 Orange	1.0091	1.0094	0.0000	0.0000	231,184.60	0	2,051,461
49 Osceola	0.9870	0.9843	(0.0027)	0.0027	80,389.43	997,126	4,382,408
50 Palm Beach	1.0438	1.0442	0.0000	0.0000	208,336.02	0	0
51 Pasco	0.9813	0.9801	(0.0012)	0.0012	92,039.84	507,393	3,344,165
52 Pinellas	1.0011	1.0030	0.0000	0.0000	97,642.81	0	0
53 Polk	0.9704	0.9732	0.0000	0.0000	124,100.78	0	7,149,668
54 Putnam	0.9455	0.9385	(0.0070)	0.0070	10,513.26	338,082	338,082
55 St. Johns	1.0023	0.9978	(0.0045)	0.0045	56,352.81	1,164,971	1,164,971
56 St. Lucie	0.9935	0.9850	(0.0085)	0.0085	49,241.59	1,922,818	1,922,818
57 Santa Rosa	0.9627	0.9596	(0.0031)	0.0031	33,649.58	479,213	810,911
58 Sarasota	1.0153	1.0165	0.0000	0.0000	50,950.79	0	0
59 Seminole	0.9951	0.9937	(0.0014)	0.0014	70,732.87	454,922	4,762,866
60 Sumter	0.9708	0.9741	0.0000	0.0000	10,246.07	0	0
61 Suwannee	0.9251	0.9230	(0.0021)	0.0021	6,099.78	58,847	555,364
62 Taylor	0.9215	0.9219	0.0000	0.0000	2,907.59	0	0
63 Union	0.9415	0.9291	(0.0124)	0.0124	2,447.38	139,415	139,415
64 Volusia	0.9639	0.9593	(0.0046)	0.0046	67,298.15	1,422,159	4,073,185
65 Wakulla	0.9470	0.9437	(0.0033)	0.0033	5,554.78	84,211	269,532
66 Walton	0.9844	0.9863	0.0000	0.0000	12,380.78	0	0
67 Washington	0.9303	0.9257	(0.0046)	0.0046	3,461.73	73,154	73,154
69 FAMU Lab School	0.9718	0.9702	(0.0016)	0.0016	627.71	4,614	4,614
70 FAU Lab - PB	1.0438	1.0442	0.0000	0.0000	1,470.20	0	0
71 FAU Lab - St. Lucie	0.9935	0.9850	(0.0085)	0.0085	1,537.80	60,049	145,574
72 FSU Lab - Broward	1.0196	1.0232	0.0000	0.0000	757.92	0	0
73 FSU Lab - Leon	0.9718	0.9702	(0.0016)	0.0016	1,957.76	14,390	94,627
74 UF Lab School	0.9796	0.9805	0.0000	0.0000	1,297.20	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	48,140.14	0	0

Total

3,135,164.42

20,879,128

73,705,161

Sparsity Supplement with \$100 per FTE Minimum

District	2023-2024	High School Centers	Adjusted High School Centers	Sparsity Index	Sparsity Factor	2023-2024	Initial Sparsity Computation	Sparsity Funds per FTE	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	Non-Virtual Unweighted FTE					Funded Non-virtual Weighted FTE				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,876.23	7	4	6,969	0.00386	30,306.84	537,422	19.28	2,250,169	2,787,591
2 Baker	4,795.04	1	1	4,795	0.03692	5,144.04	872,475	181.95	0	872,475
3 Bay	27,132.44	5	4	6,783	0.00610	30,902.97	865,999	31.92	1,847,177	2,713,176
4 Bradford	2,823.81	1	1	2,824	0.08937	3,005.23	1,233,834	436.94	0	1,233,834
5 Brevard	72,858.84	16	3	24,286	0.00000	79,906.46	0	0.00	0	0
6 Broward	247,586.43	31	3	82,529	0.00000	273,677.06	0	0.00	0	0
7 Calhoun	2,008.37	2	2	1,004	0.18739	2,216.58	1,908,170	950.11	0	1,908,170
8 Charlotte	16,629.85	3	3	5,543	0.02358	18,443.70	1,997,924	120.14	0	1,997,924
9 Citrus	15,382.18	3	3	5,127	0.03068	16,559.10	2,333,884	151.73	0	2,333,884
10 Clay	38,225.56	7	3	12,742	0.00000	41,399.97	0	0.00	0	0
11 Collier	47,014.91	8	3	15,672	0.00000	52,550.41	0	0.00	0	0
12 Columbia	9,458.58	2	2	4,729	0.03822	10,160.08	1,783,919	188.60	0	1,783,919
13 Dade	325,977.28	50	3	108,659	0.00000	358,297.69	0	0.00	0	0
14 De Soto	4,460.03	1	1	4,460	0.04380	4,735.21	952,797	213.63	0	952,797
15 Dixie	1,977.06	1	1	1,977	0.12550	2,150.13	1,239,640	627.01	0	1,239,640
16 Duval	125,678.25	21	3	41,893	0.00000	136,761.12	0	0.00	0	0
17 Escambia	36,809.86	7	3	12,270	0.00000	40,103.42	0	0.00	0	0
18 Flagler	13,103.16	2	2	6,552	0.00900	14,312.83	591,773	45.16	718,577	1,310,350
19 Franklin	1,045.08	1	1	1,045	0.18413	1,114.61	942,833	902.16	0	942,833
20 Gadsden	4,130.13	1	1	4,130	0.05123	4,490.05	1,056,727	255.86	0	1,056,727
21 Gilchrist	2,675.61	2	2	1,338	0.16278	3,042.24	2,275,002	850.27	0	2,275,002
22 Glades	1,795.40	1	1	1,795	0.13504	1,944.40	1,206,244	671.85	0	1,206,244
23 Gulf	1,850.96	2	2	1,000	0.18771	2,037.31	1,756,838	949.15	0	1,756,838
24 Hamilton	1,534.97	1	1	1,535	0.15009	1,645.60	1,134,653	739.20	0	1,134,653
25 Hardee	4,784.28	1	1	4,784	0.03713	5,105.20	870,813	182.02	0	870,813
26 Hendry	6,812.61	2	2	3,406	0.07036	7,498.83	2,423,855	355.79	0	2,423,855
27 Hernando	24,123.32	5	4	6,031	0.01610	26,222.79	1,939,510	80.40	472,817	2,412,327
28 Highlands	11,626.38	3	3	3,875	0.05749	12,423.93	3,281,244	282.22	0	3,281,244
29 Hillsborough	215,705.74	28	3	71,902	0.00000	237,785.75	0	0.00	0	0
30 Holmes	3,065.67	4	3	1,022	0.18595	3,216.88	2,748,010	896.38	0	2,748,010
31 Indian River	16,684.14	2	2	8,342	0.00000	18,195.48	0	0.00	0	0
32 Jackson	5,750.75	5	3	1,917	0.12856	6,362.44	3,757,654	653.42	0	3,757,654
33 Jefferson	704.72	1	1	1,000	0.18771	753.98	650,181	922.61	0	650,181
34 Lafayette	1,122.13	1	1	1,122	0.17820	1,249.02	1,022,502	911.22	0	1,022,502
35 Lake	46,812.11	8	3	15,604	0.00000	50,616.21	0	0.00	0	0
36 Lee	98,296.11	15	3	32,765	0.00000	108,719.20	0	0.00	0	0
37 Leon	31,840.73	5	3	10,614	0.00000	34,468.72	0	0.00	0	0
38 Levy	5,435.13	4	3	1,812	0.13411	5,969.83	3,677,988	676.71	0	3,677,988
39 Liberty	1,279.01	1	1	1,279	0.16683	1,440.43	1,103,960	863.14	0	1,103,960
40 Madison	2,296.23	1	1	2,296	0.11045	2,441.78	1,238,966	539.57	0	1,238,966
41 Manatee	50,043.86	7	3	16,681	0.00000	54,062.44	0	0.00	0	0
42 Marion	43,965.75	7	3	14,655	0.00000	48,971.64	0	0.00	0	0
43 Martin	18,099.84	3	3	6,033	0.01608	20,467.35	1,511,941	83.53	298,104	1,810,045
44 Monroe	8,361.50	3	3	2,787	0.09072	9,168.90	3,821,268	457.01	0	3,821,268
45 Nassau	12,831.53	4	3	4,277	0.04783	13,883.81	3,050,677	237.75	0	3,050,677
46 Okaloosa	31,561.34	6	3	10,520	0.00000	34,498.46	0	0.00	0	0
47 Okeechobee	6,108.61	1	1	6,109	0.01499	6,523.81	449,252	73.54	161,634	610,886
48 Orange	203,613.44	22	3	67,871	0.00000	229,298.30	0	0.00	0	0
49 Osceola	72,443.73	9	3	24,148	0.00000	79,099.01	0	0.00	0	0
50 Palm Beach	185,650.65	25	3	61,884	0.00000	208,107.90	0	0.00	0	0
51 Pasco	82,458.11	14	3	27,486	0.00000	90,617.84	0	0.00	0	0
52 Pinellas	87,599.07	16	3	29,200	0.00000	97,219.14	0	0.00	0	0
53 Polk	114,103.48	17	3	38,034	0.00000	123,706.05	0	0.00	0	0
54 Putnam	9,760.82	4	3	3,254	0.07497	10,440.28	3,595,728	368.38	0	3,595,728
55 St. Johns	50,780.81	8	3	16,927	0.00000	56,009.89	0	0.00	0	0
56 St. Lucie	45,625.66	6	3	15,209	0.00000	49,047.43	0	0.00	0	0
57 Santa Rosa	29,663.93	6	4	7,416	0.00000	32,757.44	0	0.00	0	0
58 Sarasota	45,474.01	7	3	15,158	0.00000	50,837.47	0	0.00	0	0
59 Seminole	64,581.92	9	3	21,527	0.00000	70,133.98	0	0.00	0	0
60 Sumter	9,287.47	2	2	4,644	0.03994	10,200.73	1,871,658	201.53	0	1,871,658
61 Suwannee	5,668.14	2	2	2,834	0.08901	6,002.29	2,454,387	433.01	0	2,454,387
62 Taylor	2,563.64	1	1	2,564	0.09923	2,902.01	1,322,906	516.03	0	1,322,906
63 Union	2,270.63	1	1	2,271	0.11156	2,447.38	1,254,288	552.40	0	1,254,288
64 Volusia	61,019.79	10	3	20,340	0.00000	66,616.06	0	0.00	0	0
65 Wakulla	5,143.47	1	1	5,143	0.03039	5,552.95	775,250	150.73	0	775,250
66 Walton	11,484.92	4	3	3,828	0.05869	12,331.15	3,324,719	289.49	0	3,324,719
67 Washington	3,058.07	2	2	1,529	0.15046	3,430.81	2,371,401	775.46	0	2,371,401
69 FAMU Lab School	606.25	1	1	1,000	0.18771	627.71	541,295	892.86	0	541,295
70 FAU Lab - PB	1,317.73	1	1	1,318	0.16414	1,470.20	1,108,608	841.30	0	1,108,608
71 FAU Lab - St. Lucie	1,455.74	0	0	0	0.00000	1,537.80	0	0.00	0	0
72 FSU Lab - Broward	699.62	0	0	0	0.00000	757.92	0	0.00	0	0
73 FSU Lab - Leon	1,854.25	1	1	1,854	0.13186	1,957.30	1,185,653	639.42	0	1,185,653
74 UF Lab School	1,252.67	1	1	1,253	0.16865	1,294.95	1,003,290	800.92	0	1,003,290
75 Virtual School	0.00	0	0	0	0.00000	0.00	0	0.00	0	0
Total	2,779,579.54	463	165			3,059,357.92	75,047,138		5,748,478	80,795,616

Sparsity Supplement, Wealth Adjustment (Part 1: Based on .748 Mill Levy)

District	.748 Mill	Total	Potential	Per FTE	Computed	.748 Mill	Wealth
	Potential Discretionary Local Effort	2023-2024 Unweighted FTE	Discretionary Local Effort per FTE	Amount Above State Average	Sparsity Supplement	Wealth Adjustment Deduction	Adjusted Sparsity Supplement
	-11-	-12-	-13-	-14-	-15-	-16-	-17-
1 Alachua	17,502,255	28,167.65	621.36	0.00	2,787,591	0	2,787,591
2 Baker	1,203,653	4,797.85	250.87	0.00	872,475	0	872,475
3 Bay	20,720,103	27,267.96	759.87	0.00	2,713,176	0	2,713,176
4 Bradford	1,094,568	2,847.00	384.46	0.00	1,233,834	0	1,233,834
5 Brevard	51,575,644	73,335.22	703.29	0.00	0	0	0
6 Broward	214,766,689	248,071.28	865.75	0.00	0	0	0
7 Calhoun	422,013	2,062.23	204.64	0.00	1,908,170	0	1,908,170
8 Charlotte	22,342,315	16,759.35	1,333.13	490.66	1,997,924	(1,997,924)	0
9 Citrus	11,290,160	15,530.51	726.97	0.00	2,333,884	0	2,333,884
10 Clay	13,172,349	38,667.07	340.66	0.00	0	0	0
11 Collier	113,094,602	47,112.13	2,400.54	0.00	0	0	0
12 Columbia	3,123,561	9,492.95	329.04	0.00	1,783,919	0	1,783,919
13 Dade	342,227,772	326,979.98	1,046.63	0.00	0	0	0
14 De Soto	1,997,690	4,488.50	445.07	0.00	952,797	0	952,797
15 Dixie	583,063	1,984.42	293.82	0.00	1,239,640	0	1,239,640
16 Duval	81,282,962	127,445.43	637.79	0.00	0	0	0
17 Escambia	22,611,038	37,030.20	610.61	0.00	0	0	0
18 Flagler	12,427,871	13,282.74	935.64	93.17	1,310,350	(1,237,553)	72,797
19 Franklin	2,595,340	1,067.53	2,431.16	1,588.69	942,833	(942,833)	0
20 Gadsden	1,600,032	4,149.78	385.57	0.00	1,056,727	0	1,056,727
21 Gilchrist	925,155	2,711.20	341.23	0.00	2,275,002	0	2,275,002
22 Glades	836,038	1,801.60	464.05	0.00	1,206,244	0	1,206,244
23 Gulf	2,627,985	1,859.10	1,413.58	571.11	1,756,838	(1,061,751)	695,087
24 Hamilton	910,430	1,548.70	587.87	0.00	1,134,653	0	1,134,653
25 Hardee	1,724,851	4,816.67	358.10	0.00	870,813	0	870,813
26 Hendry	3,102,881	12,800.47	242.40	0.00	2,423,855	0	2,423,855
27 Hernando	12,757,441	24,425.54	522.30	0.00	2,412,327	0	2,412,327
28 Highlands	6,041,908	11,746.90	514.34	0.00	3,281,244	0	3,281,244
29 Hillsborough	128,168,384	219,792.67	583.13	0.00	0	0	0
30 Holmes	487,745	3,138.82	155.39	0.00	2,748,010	0	2,748,010
31 Indian River	21,572,285	16,724.51	1,289.86	0.00	0	0	0
32 Jackson	1,663,162	5,802.82	286.61	0.00	3,757,654	0	3,757,654
33 Jefferson	730,885	710.69	1,028.42	185.95	650,181	(132,153)	518,028
34 Lafayette	282,004	1,122.66	251.19	0.00	1,022,502	0	1,022,502
35 Lake	27,663,141	47,132.85	586.92	0.00	0	0	0
36 Lee	99,092,117	98,721.53	1,003.75	0.00	0	0	0
37 Leon	18,666,857	31,924.43	584.72	0.00	0	0	0
38 Levy	2,352,161	5,461.76	430.66	0.00	3,677,988	0	3,677,988
39 Liberty	299,116	1,283.52	233.04	0.00	1,103,960	0	1,103,960
40 Madison	821,950	2,309.54	355.89	0.00	1,238,966	0	1,238,966
41 Manatee	49,473,130	50,070.84	988.06	0.00	0	0	0
42 Marion	24,649,308	44,573.20	553.01	0.00	0	0	0
43 Martin	24,451,327	18,115.33	1,349.76	507.29	1,810,045	(1,810,045)	0
44 Monroe	34,476,511	8,376.92	4,115.65	3,273.18	3,821,268	(3,821,268)	0
45 Nassau	11,439,568	12,897.83	886.94	44.47	3,050,677	(573,567)	2,477,110
46 Okaloosa	21,713,631	32,054.28	677.40	0.00	0	0	0
47 Okeechobee	3,279,462	6,149.23	533.31	0.00	610,886	0	610,886
48 Orange	162,408,570	205,482.92	790.38	0.00	0	0	0
49 Osceola	35,701,976	73,688.95	484.50	0.00	0	0	0
50 Palm Beach	234,388,431	185,875.73	1,261.00	0.00	0	0	0
51 Pasco	38,397,145	83,865.85	457.84	0.00	0	0	0
52 Pinellas	100,926,556	88,021.52	1,146.61	0.00	0	0	0
53 Polk	49,169,960	114,490.94	429.47	0.00	0	0	0
54 Putnam	4,929,765	9,833.89	501.30	0.00	3,595,728	0	3,595,728
55 St. Johns	37,638,535	51,119.13	736.29	0.00	0	0	0
56 St. Lucie	29,592,273	45,816.35	645.89	0.00	0	0	0
57 Santa Rosa	13,292,338	30,534.65	435.32	0.00	0	0	0
58 Sarasota	77,777,254	45,588.03	1,706.09	0.00	0	0	0
59 Seminole	39,056,462	65,176.70	599.24	0.00	0	0	0
60 Sumter	16,819,850	9,332.24	1,802.34	959.87	1,871,658	(1,871,658)	0
61 Suwannee	1,966,288	5,765.03	341.07	0.00	2,454,387	0	2,454,387
62 Taylor	1,500,097	2,569.27	583.86	0.00	1,322,906	0	1,322,906
63 Union	293,480	2,270.63	129.25	0.00	1,254,288	0	1,254,288
64 Volusia	45,874,283	61,649.36	744.12	0.00	0	0	0
65 Wakulla	1,699,721	5,145.32	330.34	0.00	775,250	0	775,250
66 Walton	31,551,030	11,534.94	2,735.26	1,892.79	3,324,719	(3,324,719)	0
67 Washington	996,564	3,088.88	322.63	0.00	2,371,401	0	2,371,401
69 FAMU Lab School	354,487	606.25	584.72	0.00	541,295	0	541,295
70 FAU Lab - PB	1,661,658	1,317.73	1,261.00	418.53	1,108,608	(551,510)	557,098
71 FAU Lab - St. Lucie	940,248	1,455.74	645.89	0.00	0	0	0
72 FSU Lab - Broward	605,696	699.62	865.75	0.00	0	0	0
73 FSU Lab - Leon	1,084,486	1,854.71	584.72	0.00	1,185,653	0	1,185,653
74 UF Lab School	779,776	1,254.95	621.36	0.00	1,003,290	0	1,003,290
75 Virtual School	39,222,654	47,437.96	826.82	0.00	0	0	0
Total	2,404,472,696	2,854,090.68	842.47		80,795,616	(17,324,981)	63,470,635

2023-2024 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2023
Sparsity Supplement, Wealth Adjustment (Part 2: Modified by Total Funds Comparison)

District	Wealth Adjustment	Total Formula Funds	2023-2024 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Below State Average	Total Funds Below Average	Wealth Adj Offset by Total Funds Below Avg.	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-18-	-19-	-20-	-21-	-22-	-23-	-24-	-25-	-26-	-27-
1 Alachua	0	236,045,797	28,167.65	8,380.03	0.00	0	0	2,787,591	2,787,591	2,787,591
2 Baker	0	40,555,259	4,797.85	8,452.80	0.00	0	0	872,475	872,475	872,475
3 Bay	0	234,757,178	27,267.96	8,609.27	0.00	0	0	2,713,176	2,713,176	2,713,176
4 Bradford	0	24,784,931	2,847.00	8,705.63	0.00	0	0	1,233,834	1,233,834	1,233,834
5 Brevard	0	619,472,902	73,335.22	8,447.14	0.00	0	0	0	0	0
6 Broward	0	2,120,219,375	248,071.28	8,546.82	0.00	0	0	0	0	0
7 Calhoun	0	18,661,049	2,062.23	9,048.97	0.00	0	0	1,908,170	1,908,170	1,908,170
8 Charlotte	(1,997,924)	149,058,826	16,759.35	8,894.07	0.00	0	(1,997,924)	1,997,924	0	0
9 Citrus	0	129,294,157	15,530.51	8,325.17	0.00	0	0	2,333,884	2,333,884	2,333,884
10 Clay	0	319,203,807	38,667.07	8,255.18	0.00	0	0	0	0	0
11 Collier	0	495,891,357	47,112.13	10,525.77	0.00	0	0	0	0	0
12 Columbia	0	79,750,586	9,492.95	8,401.03	0.00	0	0	1,783,919	1,783,919	1,783,919
13 Dade	0	2,849,056,515	326,979.98	8,713.24	0.00	0	0	0	0	0
14 De Soto	0	37,850,361	4,488.50	8,432.74	0.00	0	0	952,797	952,797	952,797
15 Dixie	0	17,304,001	1,984.42	8,719.93	0.00	0	0	1,239,640	1,239,640	1,239,640
16 Duval	0	1,071,683,193	127,445.43	8,408.96	0.00	0	0	0	0	0
17 Escambia	0	311,456,944	37,030.20	8,410.89	0.00	0	0	0	0	0
18 Flagler	(1,237,553)	111,054,908	13,282.74	8,360.84	(207.20)	(2,752,184)	0	1,310,350	72,797	1,310,350
19 Franklin	(942,833)	10,648,829	1,067.53	9,975.20	0.00	0	(942,833)	942,833	0	0
20 Gadsden	0	35,783,877	4,149.78	8,623.08	0.00	0	0	1,056,727	1,056,727	1,056,727
21 Gilchrist	0	24,919,774	2,711.20	9,191.42	0.00	0	0	2,275,002	2,275,002	2,275,002
22 Glades	0	16,596,877	1,801.60	9,212.30	0.00	0	0	1,206,244	1,206,244	1,206,244
23 Gulf	(1,061,751)	16,834,087	1,859.10	9,054.97	0.00	0	(1,061,751)	1,756,838	695,087	695,087
24 Hamilton	0	13,729,017	1,548.70	8,864.87	0.00	0	0	1,134,653	1,134,653	1,134,653
25 Hardee	0	39,887,661	4,816.67	8,281.17	0.00	0	0	870,813	870,813	870,813
26 Hendry	0	96,809,037	12,800.47	7,562.93	0.00	0	0	2,423,855	2,423,855	2,423,855
27 Hernando	0	202,263,742	24,425.54	8,280.83	0.00	0	0	2,412,327	2,412,327	2,412,327
28 Highlands	0	96,655,831	11,746.90	8,228.20	0.00	0	0	3,281,244	3,281,244	3,281,244
29 Hillsborough	0	1,860,646,462	219,792.67	8,465.46	0.00	0	0	0	0	0
30 Holmes	0	27,233,261	3,138.82	8,676.27	0.00	0	0	2,748,010	2,748,010	2,748,010
31 Indian River	0	146,532,209	16,724.51	8,761.52	0.00	0	0	0	0	0
32 Jackson	0	50,991,707	5,802.82	8,787.40	0.00	0	0	3,757,654	3,757,654	3,757,654
33 Jefferson	(132,153)	7,445,172	710.69	10,475.98	0.00	0	(132,153)	650,181	518,028	518,028
34 Lafayette	0	10,232,970	1,122.66	9,114.93	0.00	0	0	1,022,502	1,022,502	1,022,502
35 Lake	0	386,104,238	47,132.85	8,191.83	0.00	0	0	0	0	0
36 Lee	0	865,785,820	98,721.53	8,769.98	0.00	0	0	0	0	0
37 Leon	0	266,976,179	31,924.43	8,362.75	0.00	0	0	0	0	0
38 Levy	0	48,239,931	5,461.76	8,832.31	0.00	0	0	3,677,988	3,677,988	3,677,988
39 Liberty	0	11,949,801	1,283.52	9,310.18	0.00	0	0	1,103,960	1,103,960	1,103,960
40 Madison	0	19,956,230	2,309.54	8,640.78	0.00	0	0	1,238,966	1,238,966	1,238,966
41 Manatee	0	423,836,648	50,070.84	8,464.74	0.00	0	0	0	0	0
42 Marion	0	370,612,373	44,573.20	8,314.69	0.00	0	0	0	0	0
43 Martin	(1,810,045)	166,797,204	18,115.33	9,207.52	0.00	0	(1,810,045)	1,810,045	0	0
44 Monroe	(3,821,268)	101,502,790	8,376.92	12,116.96	0.00	0	(3,821,268)	3,821,268	0	0
45 Nassau	(573,567)	109,295,977	12,897.83	8,473.98	(94.06)	(1,213,170)	0	3,050,677	2,477,110	3,050,677
46 Okaloosa	0	273,438,237	32,054.28	8,530.48	0.00	0	0	0	0	0
47 Okeechobee	0	51,870,223	6,149.23	8,435.24	0.00	0	0	610,886	610,886	610,886
48 Orange	0	1,746,443,875	205,482.92	8,499.22	0.00	0	0	0	0	0
49 Osceola	0	611,101,241	73,688.95	8,292.98	0.00	0	0	0	0	0
50 Palm Beach	0	1,701,850,329	185,875.73	9,155.85	0.00	0	0	0	0	0
51 Pasco	0	702,532,316	83,865.85	8,376.86	0.00	0	0	0	0	0
52 Pinellas	0	778,051,129	88,021.52	8,839.33	0.00	0	0	0	0	0
53 Polk	0	951,097,367	114,490.94	8,307.18	0.00	0	0	0	0	0
54 Putnam	0	82,647,476	9,833.89	8,404.35	0.00	0	0	3,595,728	3,595,728	3,595,728
55 St. Johns	0	431,378,804	51,119.13	8,438.70	0.00	0	0	0	0	0
56 St. Lucie	0	380,523,947	45,816.35	8,305.42	0.00	0	0	0	0	0
57 Santa Rosa	0	254,084,325	30,534.65	8,321.18	0.00	0	0	0	0	0
58 Sarasota	0	436,526,617	45,588.03	9,575.47	0.00	0	0	0	0	0
59 Seminole	0	535,924,853	65,176.70	8,222.64	0.00	0	0	0	0	0
60 Sumter	(1,871,658)	86,146,689	9,332.24	9,231.08	0.00	0	(1,871,658)	1,871,658	0	0
61 Suwannee	0	47,162,608	5,765.03	8,180.81	0.00	0	0	2,454,387	2,454,387	2,454,387
62 Taylor	0	22,945,089	2,569.27	8,930.59	0.00	0	0	1,322,906	1,322,906	1,322,906
63 Union	0	19,579,088	2,270.63	8,622.76	0.00	0	0	1,254,288	1,254,288	1,254,288
64 Volusia	0	507,869,421	61,649.36	8,238.03	0.00	0	0	0	0	0
65 Wakulla	0	42,874,202	5,145.32	8,332.66	0.00	0	0	775,250	775,250	775,250
66 Walton	(3,324,719)	117,274,756	11,534.94	10,166.92	0.00	0	(3,324,719)	3,324,719	0	0
67 Washington	0	27,804,639	3,088.88	9,001.53	0.00	0	0	2,371,401	2,371,401	2,371,401
69 FAMU Lab School	0	5,645,178	606.25	9,311.63	0.00	0	0	541,295	541,295	541,295
70 FAU Lab - PB	(551,510)	12,645,692	1,317.73	9,596.57	0.00	0	(551,510)	1,108,608	557,098	557,098
71 FAU Lab - St. Lucie	0	11,818,167	1,455.74	8,118.32	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	6,142,784	699.62	8,780.17	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	15,636,277	1,854.71	8,430.58	0.00	0	0	1,185,653	1,185,653	1,185,653
74 UF Lab School	0	11,041,423	1,254.95	8,798.30	0.00	0	0	1,003,290	1,003,290	1,003,290
75 Virtual School	0	287,532,333	47,437.96	6,061.23	0.00	0	0	0	0	0
Total	(17,324,981)	24,453,957,935	2,854,090.68	8,568.04		(3,965,354)	(15,513,861)	80,795,616	63,470,635	65,281,755

Required Average Mills = 3.262

District	2022	2022	2022	2022-2023	Equalization	2023	2023-2024	2023-2024
	Tax Roll	Assessment	Equalization	Unequalized	Amount	Tax Roll	Millage	Equalized
	-1-	Levels	Factors	RLE	-5-	-6-	Rate	RLE
							Adjustment	Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	22,665,241,640	96.8	(0.017562)	70,976,658	(1,246,492)	24,373,683,606	(0.053)	3.209
2 Baker	1,462,036,875	95.6	(0.005230)	4,578,398	(23,945)	1,676,210,624	(0.015)	3.247
3 Bay	25,483,138,186	93.5	0.017112	79,800,957	1,365,554	28,854,866,655	0.049	3.311
4 Bradford	1,323,889,410	95.2	(0.001050)	4,145,786	(4,353)	1,524,297,766	(0.003)	3.259
5 Brevard	62,604,819,089	96.9	(0.018576)	196,048,243	(3,641,792)	71,824,371,140	(0.053)	3.209
6 Broward	267,545,856,370	96.2	(0.011435)	837,825,200	(9,580,531)	299,084,626,541	(0.033)	3.229
7 Calhoun	537,628,257	100.3	(0.051844)	1,683,594	(87,284)	587,696,752	(0.155)	3.107
8 Charlotte	28,460,112,934	93.9	0.012780	89,123,413	1,138,997	31,113,963,434	0.038	3.300
9 Citrus	13,954,936,486	95.0	0.001053	43,700,163	46,016	15,722,704,370	0.003	3.265
10 Clay	16,555,465,982	96.4	(0.013485)	51,843,773	(699,113)	18,343,845,406	(0.040)	3.222
11 Collier	142,000,430,001	93.3	0.019293	444,677,187	8,579,157	157,495,824,319	0.057	3.319
12 Columbia	3,966,749,246	94.2	0.009554	12,421,955	118,679	4,349,878,793	0.028	3.290
13 Dade	428,837,004,339	93.3	0.019293	1,342,911,656	25,908,795	476,587,248,659	0.057	3.319
14 De Soto	2,551,056,890	98.3	(0.032553)	7,988,686	(260,056)	2,781,988,359	(0.097)	3.165
15 Dixie	731,822,835	93.7	0.014941	2,291,718	34,241	811,975,582	0.044	3.306
16 Duval	99,713,912,599	95.3	(0.002099)	312,256,112	(655,426)	113,194,855,965	(0.006)	3.256
17 Escambia	27,522,536,974	95.5	(0.004188)	86,187,375	(360,953)	31,488,188,254	(0.012)	3.250
18 Flagler	15,099,151,267	96.2	(0.011435)	47,283,294	(540,684)	17,307,083,635	(0.033)	3.229
19 Franklin	3,143,588,897	92.1	0.032573	9,844,212	320,656	3,614,276,978	0.092	3.354
20 Gadsden	2,086,324,185	94.7	0.004224	6,533,366	27,597	2,228,207,985	0.013	3.275
21 Gilchrist	1,171,423,200	94.2	0.009554	3,668,335	35,047	1,288,373,203	0.028	3.290
22 Glades	1,047,538,341	97.8	(0.027607)	3,280,387	(90,562)	1,164,268,836	(0.081)	3.181
23 Gulf	3,170,775,022	94.1	0.010627	9,929,345	105,519	3,659,738,874	0.030	3.292
24 Hamilton	1,175,488,129	97.9	(0.028601)	3,681,065	(105,282)	1,267,867,491	(0.086)	3.176
25 Hardee	2,228,976,440	96.3	(0.012461)	6,980,084	(86,979)	2,402,031,635	(0.038)	3.224
26 Hendry	3,732,859,455	102.0	(0.067647)	11,689,524	(790,761)	4,321,080,044	(0.191)	3.071
27 Hernando	15,480,087,369	98.5	(0.034518)	48,476,203	(1,673,302)	17,766,044,716	(0.098)	3.164
28 Highlands	7,441,492,775	95.1	0.000000	23,303,183	0	8,413,975,728	0.000	3.262
29 Hillsborough	158,177,834,006	97.0	(0.019588)	495,337,051	(9,702,662)	178,487,611,575	(0.057)	3.205
30 Holmes	617,265,857	102.8	(0.074903)	1,932,980	(144,786)	679,234,331	(0.222)	3.040
31 Indian River	25,807,424,289	96.2	(0.011435)	80,816,465	(924,136)	30,041,617,271	(0.032)	3.230
32 Jackson	2,133,895,780	95.6	(0.005230)	6,682,337	(34,949)	2,316,123,567	(0.016)	3.246
33 Jefferson	887,531,843	97.4	(0.023614)	2,779,324	(65,631)	1,017,831,896	(0.067)	3.195
34 Lafayette	353,875,324	99.1	(0.040363)	1,108,168	(44,729)	392,719,024	(0.119)	3.143
35 Lake	34,502,714,714	94.7	0.004224	108,045,941	456,386	38,523,759,580	0.012	3.274
36 Lee	133,918,480,158	95.9	(0.008342)	419,368,399	(3,498,371)	137,995,929,691	(0.026)	3.236
37 Leon	23,067,793,019	94.8	0.003165	72,237,255	228,631	25,995,511,089	0.009	3.271
38 Levy	2,959,330,005	94.9	0.002107	9,267,201	19,526	3,275,625,213	0.006	3.268
39 Liberty	357,567,161	100.2	(0.050898)	1,119,729	(56,992)	416,549,588	(0.143)	3.119
40 Madison	1,030,295,420	95.2	(0.001050)	3,226,391	(3,388)	1,144,649,001	(0.003)	3.259
41 Manatee	59,967,982,716	95.7	(0.006270)	187,790,937	(1,177,449)	68,896,403,965	(0.018)	3.244
42 Marion	29,733,959,233	95.5	(0.004188)	93,112,488	(389,955)	34,326,688,513	(0.012)	3.250
43 Martin	30,981,681,180	94.9	0.002107	97,019,754	204,421	34,050,978,591	0.006	3.268
44 Monroe	44,572,134,368	93.8	0.013859	139,578,530	1,934,419	48,012,075,199	0.042	3.304
45 Nassau	14,295,655,605	94.3	0.008484	44,767,131	379,804	15,930,770,842	0.025	3.287
46 Okaloosa	26,975,969,801	93.8	0.013859	84,475,789	1,170,750	30,238,457,352	0.040	3.302
47 Okeechobee	4,033,396,569	96.7	(0.016546)	12,630,662	(208,987)	4,566,986,988	(0.048)	3.214
48 Orange	202,549,692,019	96.1	(0.010406)	634,288,412	(6,600,405)	226,170,580,472	(0.030)	3.232
49 Osceola	44,263,539,646	93.2	0.020386	138,612,160	2,825,747	49,718,661,357	0.059	3.321
50 Palm Beach	287,272,655,931	94.7	0.004224	899,600,068	3,799,911	326,409,913,434	0.012	3.274
51 Pasco	46,639,634,677	94.7	0.004224	146,052,949	616,928	53,471,959,704	0.012	3.274
52 Pinellas	125,121,263,640	95.1	0.000000	391,819,740	0	140,550,573,681	0.000	3.262
53 Polk	59,797,479,953	96.1	(0.010406)	187,257,004	(1,948,596)	68,474,208,952	(0.030)	3.232
54 Putnam	6,182,576,819	97.8	(0.027607)	19,360,863	(534,495)	6,865,203,601	(0.081)	3.181
55 St. Johns	45,659,707,648	96.1	(0.010406)	142,984,288	(1,487,895)	52,415,518,358	(0.030)	3.232
56 St. Lucie	36,335,518,040	96.7	(0.016546)	113,785,401	(1,882,693)	41,210,273,029	(0.048)	3.214
57 Santa Rosa	16,413,433,562	94.8	0.003165	51,398,995	162,678	18,510,942,891	0.009	3.271
58 Sarasota	94,765,866,616	93.5	0.017112	296,761,207	5,078,178	108,312,798,299	0.049	3.311
59 Seminole	49,871,451,145	97.3	(0.022610)	156,173,447	(3,531,082)	54,390,126,390	(0.068)	3.194
60 Sumter	19,829,214,333	96.0	(0.009375)	62,095,581	(582,146)	23,423,364,610	(0.026)	3.236
61 Suwannee	2,547,621,615	93.7	0.014941	7,977,928	119,198	2,738,257,370	0.045	3.307
62 Taylor	1,960,659,389	94.4	0.007415	6,139,844	45,527	2,089,038,559	0.023	3.285
63 Union	360,990,536	95.8	(0.007307)	1,130,449	(8,260)	408,701,577	(0.021)	3.241
64 Volusia	56,003,169,364	96.1	(0.010406)	175,375,045	(1,824,953)	63,884,640,491	(0.030)	3.232
65 Wakulla	2,063,726,982	96.2	(0.011435)	6,462,602	(73,900)	2,367,036,058	(0.033)	3.229
66 Walton	38,464,644,884	92.0	0.033696	120,452,805	4,058,778	43,938,043,187	0.096	3.358
67 Washington	1,266,012,959	93.8	0.013859	3,964,545	54,945	1,387,817,731	0.041	3.303
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000

Total 2,933,437,989,999 95.1 9,186,119,737 4,262,110 3,286,296,358,377 3.262

2023-2024 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2023
Required Local Effort, 90% Adjustment, Millage, and Total

District	2022 Tax Roll	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP 90%	RLE Amount Above 90% FEFP	Equalized Millage	Less: Millage to 90%	2023-2024 Adjusted Required Local Effort Mills	2023-2024 Total Required Local Effort
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-
1 Alachua	24,373,683,606	75,086,545	190,607,100	171,546,390	0	3.209	0.000	3.209	75,086,545
2 Baker	1,676,210,624	5,224,950	34,645,444	31,180,900	0	3.247	0.000	3.247	5,224,950
3 Bay	28,854,866,655	91,716,925	185,095,744	166,586,170	0	3.311	0.000	3.311	91,716,925
4 Bradford	1,524,297,766	4,768,979	20,938,069	18,844,262	0	3.259	0.000	3.259	4,768,979
5 Brevard	71,824,371,140	221,265,031	492,161,292	442,945,163	0	3.209	0.000	3.209	221,265,031
6 Broward	299,084,626,541	927,114,489	1,639,418,260	1,475,476,434	0	3.229	0.000	3.229	927,114,489
7 Calhoun	587,696,752	1,752,935	16,296,053	14,666,448	0	3.107	0.000	3.107	1,752,935
8 Charlotte	31,113,963,434	98,569,036	109,646,813	98,682,132	0	3.300	0.000	3.300	98,569,036
9 Citrus	15,722,704,370	49,281,245	103,101,965	92,791,769	0	3.265	0.000	3.265	49,281,245
10 Clay	18,343,845,406	56,739,715	267,365,093	240,628,584	0	3.222	0.000	3.222	56,739,715
11 Collier	157,495,824,319	501,819,495	330,180,912	297,162,821	204,656,674	3.319	1.354	1.965	297,100,123
12 Columbia	4,349,878,793	13,738,657	67,320,991	60,588,892	0	3.290	0.000	3.290	13,738,657
13 Dade	476,587,248,659	1,518,521,355	2,157,433,714	1,941,690,343	0	3.319	0.000	3.319	1,518,521,355
14 De Soto	2,781,988,359	8,452,793	31,498,949	28,349,054	0	3.165	0.000	3.165	8,452,793
15 Dixie	811,975,582	2,577,016	14,817,105	13,335,395	0	3.306	0.000	3.306	2,577,016
16 Duval	113,194,855,965	353,819,953	857,416,606	771,674,945	0	3.256	0.000	3.256	353,819,953
17 Escambia	31,488,188,254	98,243,147	251,390,935	226,251,842	0	3.250	0.000	3.250	98,243,147
18 Flagler	17,307,083,635	53,649,190	86,802,800	78,122,520	0	3.229	0.000	3.229	53,649,190
19 Franklin	3,614,276,978	11,637,394	7,044,189	6,339,770	5,297,624	3.354	1.527	1.827	6,339,153
20 Gadsden	2,228,207,985	7,005,486	30,116,235	27,104,612	0	3.275	0.000	3.275	7,005,486
21 Gilchrist	1,288,373,203	4,069,198	21,275,162	19,147,646	0	3.290	0.000	3.290	4,069,198
22 Glades	1,164,268,836	3,555,398	13,963,461	12,567,115	0	3.181	0.000	3.181	3,555,398
23 Gulf	3,659,738,874	11,565,946	12,337,692	11,103,923	462,023	3.292	0.132	3.160	11,102,184
24 Hamilton	1,267,867,491	3,865,677	11,394,800	10,255,320	0	3.176	0.000	3.176	3,865,677
25 Hardee	2,402,031,635	7,434,384	33,499,851	30,149,866	0	3.224	0.000	3.224	7,434,384
26 Hendry	4,321,080,044	12,739,235	86,841,344	78,157,210	0	3.071	0.000	3.071	12,739,235
27 Hernando	17,766,044,716	53,963,295	165,509,027	148,958,124	0	3.164	0.000	3.164	53,963,295
28 Highlands	8,413,975,728	26,348,533	79,366,809	71,430,128	0	3.262	0.000	3.262	26,348,533
29 Hillsborough	178,487,611,575	549,170,683	1,502,817,957	1,352,536,161	0	3.205	0.000	3.205	549,170,683
30 Holmes	679,234,331	1,982,277	23,880,052	21,492,047	0	3.040	0.000	3.040	1,982,277
31 Indian River	30,041,617,271	93,153,047	107,492,599	96,743,339	0	3.230	0.000	3.230	93,153,047
32 Jackson	2,316,123,567	7,217,412	43,666,628	39,299,965	0	3.246	0.000	3.246	7,217,412
33 Jefferson	1,017,831,896	3,121,894	6,028,386	5,425,547	0	3.195	0.000	3.195	3,121,894
34 Lafayette	392,719,024	1,184,943	8,895,846	8,006,261	0	3.143	0.000	3.143	1,184,943
35 Lake	38,523,759,580	121,081,717	311,297,153	280,167,438	0	3.274	0.000	3.274	121,081,717
36 Lee	137,995,929,691	428,692,635	661,327,054	595,194,349	0	3.236	0.000	3.236	428,692,635
37 Leon	25,995,511,089	81,630,064	216,338,633	194,704,770	0	3.271	0.000	3.271	81,630,064
38 Levy	3,275,625,213	10,276,553	40,612,031	36,550,828	0	3.268	0.000	3.268	10,276,553
39 Liberty	416,549,588	1,247,249	10,462,726	9,416,453	0	3.119	0.000	3.119	1,247,249
40 Madison	1,144,649,001	3,581,195	16,971,980	15,274,782	0	3.259	0.000	3.259	3,581,195
41 Manatee	68,896,403,965	214,559,937	322,654,857	290,389,371	0	3.244	0.000	3.244	214,559,937
42 Marion	34,326,688,513	107,099,268	301,669,078	271,502,170	0	3.250	0.000	3.250	107,099,268
43 Martin	34,050,978,591	106,827,454	122,776,402	110,498,762	0	3.268	0.000	3.268	106,827,454
44 Monroe	48,012,075,199	152,286,621	57,808,781	52,027,903	100,258,718	3.304	2.175	1.129	52,037,408
45 Nassau	15,930,770,842	50,269,866	85,273,480	76,746,132	0	3.287	0.000	3.287	50,269,866
46 Okaloosa	30,238,457,352	95,853,491	219,004,167	197,103,750	0	3.302	0.000	3.302	95,853,491
47 Okeechobee	4,566,986,988	14,091,164	42,680,580	38,412,522	0	3.214	0.000	3.214	14,091,164
48 Orange	226,170,580,472	701,743,983	1,362,409,842	1,226,168,858	0	3.232	0.000	3.232	701,743,983
49 Osceola	49,718,661,357	158,511,047	500,464,217	450,411,795	0	3.321	0.000	3.321	158,511,047
50 Palm Beach	326,409,913,434	1,025,919,414	1,263,557,545	1,137,201,791	0	3.274	0.000	3.274	1,025,919,414
51 Pasco	53,471,959,704	168,064,508	578,796,128	520,916,515	0	3.274	0.000	3.274	168,064,508
52 Pinellas	140,550,573,681	440,136,932	584,569,470	526,112,523	0	3.262	0.000	3.262	440,136,932
53 Polk	68,474,208,952	212,456,298	785,046,596	706,541,936	0	3.232	0.000	3.232	212,456,298
54 Putnam	6,865,203,601	20,964,684	68,255,620	61,430,058	0	3.181	0.000	3.181	20,964,684
55 St. Johns	52,415,518,358	162,630,677	341,194,302	307,074,872	0	3.232	0.000	3.232	162,630,677
56 St. Lucie	41,210,273,029	127,151,825	304,777,626	274,299,863	0	3.214	0.000	3.214	127,151,825
57 Santa Rosa	18,510,942,891	58,127,322	210,661,288	189,595,159	0	3.271	0.000	3.271	58,127,322
58 Sarasota	108,312,798,299	344,278,728	309,947,402	278,952,662	65,326,066	3.311	0.628	2.683	278,979,108
59 Seminole	54,390,126,390	166,773,181	430,749,644	387,674,680	0	3.194	0.000	3.194	166,773,181
60 Sumter	23,423,364,610	72,766,088	59,909,806	53,918,825	18,847,263	3.236	0.838	2.398	53,922,459
61 Suwannee	2,738,257,370	8,693,200	39,829,252	35,846,327	0	3.307	0.000	3.307	8,693,200
62 Taylor	2,089,038,559	6,587,992	18,978,409	17,080,568	0	3.285	0.000	3.285	6,587,992
63 Union	408,701,577	1,271,618	17,102,366	15,392,129	0	3.241	0.000	3.241	1,271,618
64 Volusia	63,884,640,491	198,216,152	400,816,095	360,734,486	0	3.232	0.000	3.232	198,216,152
65 Wakulla	2,367,036,058	7,337,433	36,100,022	32,490,020	0	3.229	0.000	3.229	7,337,433
66 Walton	43,938,043,187	141,642,191	74,094,812	66,685,331	74,956,860	3.358	1.777	1.581	66,687,404
67 Washington	1,387,817,731	4,400,603	23,765,736	21,389,162	0	3.303	0.000	3.303	4,400,603
69 FAMU Lab School	0	0	4,692,801	4,223,521	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	0	9,617,614	8,655,853	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	0	9,383,161	8,444,845	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	4,763,996	4,287,596	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	12,737,810	11,464,029	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,041,189	8,137,070	0	0.000	0.000	0.000	0
75 Virtual School	0	0	248,309,679	223,478,711	0	0.000	0.000	0.000	0
TOTAL	3,286,296,358,377	10,295,527,348	19,128,717,233	17,215,845,513	469,805,228			3.262	9,825,698,724

District	2023-2024 Adjusted Required Local Effort Mills	Discretionary Millage or Equivalent -2-	Total Actual FEFP Millage -3-	2023-2024			Total Local Effort Taxes -7-
	-1-			2022 Tax Roll -4-	Total Required Local Effort -5-	.748 Mill Discretionary Local Effort -6-	
1 Alachua	3.209	0.748	3.957	24,373,683,606	75,086,545	17,502,255	92,588,800
2 Baker	3.247	0.748	3.995	1,676,210,624	5,224,950	1,203,653	6,428,603
3 Bay	3.311	0.748	4.059	28,854,866,655	91,716,925	20,720,103	112,437,028
4 Bradford	3.259	0.748	4.007	1,524,297,766	4,768,979	1,094,568	5,863,547
5 Brevard	3.209	0.748	3.957	71,824,371,140	221,265,031	51,575,644	272,840,675
6 Broward	3.229	0.748	3.977	299,084,626,541	927,114,489	214,766,689	1,141,881,178
7 Calhoun	3.107	0.748	3.855	587,696,752	1,752,935	422,013	2,174,948
8 Charlotte	3.300	0.748	4.048	31,113,963,434	98,569,036	22,342,315	120,911,351
9 Citrus	3.265	0.748	4.013	15,722,704,370	49,281,245	11,290,160	60,571,405
10 Clay	3.222	0.748	3.970	18,343,845,406	56,739,715	13,172,349	69,912,064
11 Collier	1.965	0.748	2.713	157,495,824,319	297,100,123	113,094,602	410,194,725
12 Columbia	3.290	0.748	4.038	4,349,878,793	13,738,657	3,123,561	16,862,218
13 Dade	3.319	0.748	4.067	476,587,248,659	1,518,521,355	342,227,772	1,860,749,127
14 De Soto	3.165	0.748	3.913	2,781,988,359	8,452,793	1,997,690	10,450,483
15 Dixie	3.306	0.748	4.054	811,975,582	2,577,016	583,063	3,160,079
16 Duval	3.256	0.748	4.004	113,194,855,965	353,819,953	81,282,962	435,102,915
17 Escambia	3.250	0.748	3.998	31,488,188,254	98,243,147	22,611,038	120,854,185
18 Flagler	3.229	0.748	3.977	17,307,083,635	53,649,190	12,427,871	66,077,061
19 Franklin	1.827	0.748	2.575	3,614,276,978	6,339,153	2,595,340	8,934,493
20 Gadsden	3.275	0.748	4.023	2,228,207,985	7,005,486	1,600,032	8,605,518
21 Gilchrist	3.290	0.748	4.038	1,288,373,203	4,069,198	925,155	4,994,353
22 Glades	3.181	0.748	3.929	1,164,268,836	3,555,398	836,038	4,391,436
23 Gulf	3.160	0.748	3.908	3,659,738,874	11,102,184	2,627,985	13,730,169
24 Hamilton	3.176	0.748	3.924	1,267,867,491	3,865,677	910,430	4,776,107
25 Hardee	3.224	0.748	3.972	2,402,031,635	7,434,384	1,724,851	9,159,235
26 Hendry	3.071	0.748	3.819	4,321,080,044	12,739,235	3,102,881	15,842,116
27 Hernando	3.164	0.748	3.912	17,766,044,716	53,963,295	12,757,441	66,720,736
28 Highlands	3.262	0.748	4.010	8,413,975,728	26,348,533	6,041,908	32,390,441
29 Hillsborough	3.205	0.748	3.953	178,487,611,575	549,170,683	128,168,384	677,339,067
30 Holmes	3.040	0.748	3.788	679,234,331	1,982,277	487,745	2,470,022
31 Indian River	3.230	0.748	3.978	30,041,617,271	93,153,047	21,572,285	114,725,332
32 Jackson	3.246	0.748	3.994	2,316,123,567	7,217,412	1,663,162	8,880,574
33 Jefferson	3.195	0.748	3.943	1,017,831,896	3,121,894	730,885	3,852,779
34 Lafayette	3.143	0.748	3.891	392,719,024	1,184,943	282,004	1,466,947
35 Lake	3.274	0.748	4.022	38,523,759,580	121,081,717	27,663,141	148,744,858
36 Lee	3.236	0.748	3.984	137,995,929,691	428,692,635	99,092,117	527,784,752
37 Leon	3.271	0.748	4.019	25,995,511,089	81,630,064	18,666,857	100,296,921
38 Levy	3.268	0.748	4.016	3,275,625,213	10,276,553	2,352,161	12,628,714
39 Liberty	3.119	0.748	3.867	416,549,588	1,247,249	299,116	1,546,365
40 Madison	3.259	0.748	4.007	1,144,649,001	3,581,195	821,950	4,403,145
41 Manatee	3.244	0.748	3.992	68,896,403,965	214,559,937	49,473,130	264,033,067
42 Marion	3.250	0.748	3.998	34,326,688,513	107,099,268	24,649,308	131,748,576
43 Martin	3.268	0.748	4.016	34,050,978,591	106,827,454	24,451,327	131,278,781
44 Monroe	1.129	0.748	1.877	48,012,075,199	52,037,408	34,476,511	86,513,919
45 Nassau	3.287	0.748	4.035	15,930,770,842	50,269,866	11,439,568	61,709,434
46 Okaloosa	3.302	0.748	4.050	30,238,457,352	95,853,491	21,713,631	117,567,122
47 Okeechobee	3.214	0.748	3.962	4,566,986,988	14,091,164	3,279,462	17,370,626
48 Orange	3.232	0.748	3.980	226,170,580,472	701,743,983	162,408,570	864,152,553
49 Osceola	3.321	0.748	4.069	49,718,661,357	158,511,047	35,701,976	194,213,023
50 Palm Beach	3.274	0.748	4.022	326,409,913,434	1,025,919,414	234,388,431	1,260,307,845
51 Pasco	3.274	0.748	4.022	53,471,959,704	168,064,508	38,397,145	206,461,653
52 Pinellas	3.262	0.748	4.010	140,550,573,681	440,136,932	100,926,556	541,063,488
53 Polk	3.232	0.748	3.980	68,474,208,952	212,456,298	49,169,960	261,626,258
54 Putnam	3.181	0.748	3.929	6,865,203,601	20,964,684	4,929,765	25,894,449
55 St. Johns	3.232	0.748	3.980	52,415,518,358	162,630,677	37,638,535	200,269,212
56 St. Lucie	3.214	0.748	3.962	41,210,273,029	127,151,825	29,592,273	156,744,098
57 Santa Rosa	3.271	0.748	4.019	18,510,942,891	58,127,322	13,292,338	71,419,660
58 Sarasota	2.683	0.748	3.431	108,312,798,299	278,979,108	77,777,254	356,756,362
59 Seminole	3.194	0.748	3.942	54,390,126,390	166,773,181	39,056,462	205,829,643
60 Sumter	2.398	0.748	3.146	23,423,364,610	53,922,459	16,819,850	70,742,309
61 Suwannee	3.307	0.748	4.055	2,738,257,370	8,693,200	1,966,288	10,659,488
62 Taylor	3.285	0.748	4.033	2,089,038,559	6,587,992	1,500,097	8,088,089
63 Union	3.241	0.748	3.989	408,701,577	1,271,618	293,480	1,565,098
64 Volusia	3.232	0.748	3.980	63,884,640,491	198,216,152	45,874,283	244,090,435
65 Wakulla	3.229	0.748	3.977	2,367,036,058	7,337,433	1,699,721	9,037,154
66 Walton	1.581	0.748	2.329	43,938,043,187	66,687,404	31,551,030	98,238,434
67 Washington	3.303	0.748	4.051	1,387,817,731	4,400,603	996,564	5,397,167
69 FAMU Lab School	0.000	0.000	0.000	0	0	0	0
70 FAU Lab - PB	0.000	0.000	0.000	0	0	0	0
71 FAU Lab - St. Lucie	0.000	0.000	0.000	0	0	0	0
72 FSU Lab - Broward	0.000	0.000	0.000	0	0	0	0
73 FSU Lab - Leon	0.000	0.000	0.000	0	0	0	0
74 UF Lab School	0.000	0.000	0.000	0	0	0	0
75 Virtual School	0.000	0.000	0.000	0	0	0	0
TOTAL	3.262	0.748	4.010	3,286,296,358,377	9,825,698,724	2,359,823,691	12,185,522,415

Class Size Reduction Allocation Summary

District	PreK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,894,526	10,385,445	7,656,471	27,936,442	27,936,442
2 Baker	1,728,508	1,672,980	1,304,674	4,706,162	4,706,162
3 Bay	10,485,952	10,510,107	7,945,272	28,941,331	28,941,331
4 Bradford	1,043,553	1,007,495	701,246	2,752,294	2,752,294
5 Brevard	26,263,267	27,398,553	22,074,146	75,735,966	75,735,966
6 Broward	89,227,174	97,290,696	79,516,556	266,034,426	266,034,426
7 Calhoun	703,144	681,787	558,052	1,942,983	1,942,983
8 Charlotte	5,598,109	5,937,222	5,534,367	17,069,698	17,069,698
9 Citrus	5,145,797	5,520,432	4,235,803	14,902,032	14,902,032
10 Clay	13,149,572	14,059,734	11,457,059	38,666,365	38,666,365
11 Collier	17,952,569	18,856,581	15,806,693	52,615,843	52,615,843
12 Columbia	3,718,048	3,225,366	2,362,620	9,306,034	9,306,034
13 Dade	114,231,034	130,018,585	105,145,410	349,395,029	349,395,029
14 De Soto	1,531,111	1,664,975	1,157,636	4,353,722	4,353,722
15 Dixie	760,067	641,431	502,335	1,903,833	1,903,833
16 Duval	49,986,940	48,256,311	34,740,374	132,983,625	132,983,625
17 Escambia	13,592,348	13,213,041	10,649,582	37,454,971	37,454,971
18 Flagler	4,024,434	4,865,491	4,171,865	13,061,790	13,061,790
19 Franklin	376,244	382,879	250,177	1,009,300	1,009,300
20 Gadsden	1,543,097	1,432,799	1,091,714	4,067,610	4,067,610
21 Gilchrist	1,127,954	974,776	616,727	2,719,457	2,719,457
22 Glades	721,126	777,639	298,613	1,797,378	1,797,378
23 Gulf	630,169	715,492	522,749	1,868,410	1,868,410
24 Hamilton	498,374	528,012	397,401	1,423,787	1,423,787
25 Hardee	1,646,617	1,755,789	1,260,553	4,662,959	4,662,959
26 Hendry	2,307,745	2,303,121	2,253,946	6,864,812	6,864,812
27 Hernando	8,408,646	8,758,152	6,830,476	23,997,274	23,997,274
28 Highlands	3,888,581	4,027,562	3,330,971	11,247,114	11,247,114
29 Hillsborough	80,424,733	84,686,330	64,549,058	229,660,121	229,660,121
30 Holmes	1,030,451	1,067,449	767,564	2,865,464	2,865,464
31 Indian River	6,091,556	6,182,555	5,193,214	17,467,325	17,467,325
32 Jackson	2,262,362	1,983,787	1,415,768	5,661,917	5,661,917
33 Jefferson	249,694	234,351	201,856	685,901	685,901
34 Lafayette	361,725	373,469	319,926	1,055,120	1,055,120
35 Lake	16,416,550	17,391,894	13,335,500	47,143,944	47,143,944
36 Lee	35,696,767	38,379,948	31,289,934	105,366,649	105,366,649
37 Leon	11,755,982	11,367,157	8,847,550	31,970,689	31,970,689
38 Levy	2,072,481	1,887,255	1,316,003	5,275,739	5,275,739
39 Liberty	447,777	431,695	308,487	1,187,959	1,187,959
40 Madison	754,205	765,967	642,128	2,162,300	2,162,300
41 Manatee	18,027,661	18,939,026	14,741,974	51,708,661	51,708,661
42 Marion	15,517,561	16,038,342	12,738,084	44,293,987	44,293,987
43 Martin	6,045,983	7,561,227	5,962,265	19,569,475	19,569,475
44 Monroe	3,134,289	3,469,295	2,613,914	9,217,498	9,217,498
45 Nassau	4,534,677	4,827,646	3,794,173	13,156,496	13,156,496
46 Okaloosa	11,620,679	12,319,753	8,780,007	32,720,439	32,720,439
47 Okeechobee	2,082,193	2,172,702	1,655,286	5,910,181	5,910,181
48 Orange	77,048,245	81,646,368	62,930,850	221,625,463	221,625,463
49 Osceola	24,147,257	28,298,481	22,489,310	74,935,048	74,935,048
50 Palm Beach	67,889,420	74,747,031	61,267,902	203,904,353	203,904,353
51 Pasco	29,585,323	32,225,703	23,528,017	85,339,043	85,339,043
52 Pinellas	31,485,227	32,790,839	28,279,037	92,555,103	92,555,103
53 Polk	40,341,080	42,151,027	34,388,704	116,880,811	116,880,811
54 Putnam	3,535,865	3,510,840	2,415,386	9,462,091	9,462,091
55 St. Johns	17,241,318	19,821,421	15,483,228	52,545,967	52,545,967
56 St. Lucie	15,006,976	16,904,078	14,242,994	46,154,048	46,154,048
57 Santa Rosa	10,088,732	11,159,256	8,882,711	30,130,699	30,130,699
58 Sarasota	15,816,204	18,609,124	14,376,633	48,801,961	48,801,961
59 Seminole	21,950,860	24,009,656	20,158,231	66,118,747	66,118,747
60 Sumter	3,465,866	3,479,274	2,471,893	9,417,033	9,417,033
61 Suwannee	1,950,916	1,949,704	1,466,448	5,367,068	5,367,068
62 Taylor	1,012,541	882,756	571,286	2,466,583	2,466,583
63 Union	852,144	853,211	477,887	2,183,242	2,183,242
64 Volusia	20,454,309	22,251,399	18,473,335	61,179,043	61,179,043
65 Wakulla	2,012,541	1,748,150	1,313,768	5,074,459	5,074,459
66 Walton	4,173,225	4,334,172	3,121,517	11,628,914	11,628,914
67 Washington	1,146,370	1,087,909	808,060	3,042,339	3,042,339
69 FAMU Lab School	206,921	216,377	174,592	597,890	597,890
70 FAU Lab - PB	289,061	384,672	692,687	1,366,420	1,366,420
71 FAU Lab - St. Lucie	681,611	813,147	0	1,494,758	1,494,758
72 FSU Lab - Broward	521,834	251,258	0	773,092	773,092
73 FSU Lab - Leon	504,153	698,338	611,490	1,813,981	1,813,981
74 UF Lab School	241,790	498,403	480,265	1,220,458	1,220,458
75 Virtual School	0	0	0	0	0
Total	1,000,361,821	1,072,264,895	849,952,410	2,922,579,126	2,922,579,126

PreK to 3 Class Size Reduction Allocation

District	2023-2024	2023-2024	\$1,012.23 X WFTE	District Cost Differential	PreK to 3 Class Size Reduction Allocation
	PreK-3 Unweighted FTE	PreK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,812.96	9,969.38	10,091,306	0.9805	9,894,526
2 Baker	1,584.31	1,795.42	1,817,378	0.9511	1,728,508
3 Bay	8,777.08	10,655.48	10,785,797	0.9722	10,485,952
4 Bradford	957.11	1,096.05	1,109,455	0.9406	1,043,553
5 Brevard	22,603.04	26,089.44	26,408,514	0.9945	26,263,267
6 Broward	73,548.73	86,150.42	87,204,040	1.0232	89,227,174
7 Calhoun	647.92	759.51	768,799	0.9146	703,144
8 Charlotte	4,817.49	5,658.35	5,727,552	0.9774	5,598,109
9 Citrus	4,794.62	5,410.99	5,477,166	0.9395	5,145,797
10 Clay	11,618.86	13,336.10	13,499,201	0.9741	13,149,572
11 Collier	14,152.54	16,881.46	17,087,920	1.0506	17,952,569
12 Columbia	3,392.29	3,909.66	3,957,475	0.9395	3,718,048
13 Dade	95,064.43	110,822.81	112,178,173	1.0183	114,231,034
14 De Soto	1,408.23	1,592.39	1,611,865	0.9499	1,531,111
15 Dixie	704.27	818.58	828,591	0.9173	760,067
16 Duval	42,830.65	49,029.97	49,629,607	1.0072	49,986,940
17 Escambia	12,052.62	13,744.24	13,912,332	0.9770	13,592,348
18 Flagler	3,625.21	4,173.64	4,224,684	0.9526	4,024,434
19 Franklin	343.05	399.89	404,781	0.9295	376,244
20 Gadsden	1,428.19	1,627.82	1,647,728	0.9365	1,543,097
21 Gilchrist	968.81	1,192.94	1,207,530	0.9341	1,127,954
22 Glades	651.21	746.53	755,660	0.9543	721,126
23 Gulf	565.47	663.21	671,321	0.9387	630,169
24 Hamilton	468.12	536.80	543,365	0.9172	498,374
25 Hardee	1,515.27	1,723.04	1,744,113	0.9441	1,646,617
26 Hendry	2,065.37	2,366.23	2,395,169	0.9635	2,307,745
27 Hernando	7,483.31	8,713.08	8,819,641	0.9534	8,408,646
28 Highlands	3,610.84	4,104.71	4,154,911	0.9359	3,888,581
29 Hillsborough	67,591.88	78,681.94	79,644,220	1.0098	80,424,733
30 Holmes	992.83	1,114.03	1,127,655	0.9138	1,030,451
31 Indian River	5,166.07	6,027.60	6,101,318	0.9984	6,091,556
32 Jackson	2,110.79	2,418.60	2,448,179	0.9241	2,262,362
33 Jefferson	233.39	265.73	268,980	0.9283	249,694
34 Lafayette	347.33	391.15	395,934	0.9136	361,725
35 Lake	14,728.03	16,750.88	16,955,743	0.9682	16,416,550
36 Lee	29,546.03	34,843.86	35,270,000	1.0121	35,696,767
37 Leon	10,567.46	11,970.67	12,117,071	0.9702	11,755,982
38 Levy	1,920.62	2,194.00	2,220,833	0.9332	2,072,481
39 Liberty	408.21	479.79	485,658	0.9220	447,777
40 Madison	720.47	814.22	824,178	0.9151	754,205
41 Manatee	15,668.93	17,886.76	18,105,515	0.9957	18,027,661
42 Marion	13,856.42	16,203.44	16,401,608	0.9461	15,517,561
43 Martin	5,030.26	5,900.36	5,972,521	1.0123	6,045,983
44 Monroe	2,538.95	2,959.40	2,995,593	1.0463	3,134,289
45 Nassau	3,993.85	4,544.88	4,600,464	0.9857	4,534,677
46 Okaloosa	10,118.85	11,569.36	11,710,853	0.9923	11,620,679
47 Okeechobee	1,909.10	2,165.30	2,191,782	0.9500	2,082,193
48 Orange	61,496.53	75,408.49	76,330,736	1.0094	77,048,245
49 Osceola	20,631.84	24,236.01	24,532,416	0.9843	24,147,257
50 Palm Beach	55,463.56	64,230.19	65,015,725	1.0442	67,889,420
51 Pasco	25,392.48	29,821.31	30,186,025	0.9801	29,585,323
52 Pinellas	26,641.27	31,011.78	31,391,054	1.0030	31,485,227
53 Polk	35,288.36	40,951.16	41,451,993	0.9732	40,341,080
54 Putnam	3,282.32	3,722.05	3,767,571	0.9385	3,535,865
55 St. Johns	14,862.74	17,070.56	17,279,333	0.9978	17,241,318
56 St. Lucie	13,235.85	15,051.43	15,235,509	0.9850	15,006,976
57 Santa Rosa	8,716.03	10,386.45	10,513,476	0.9596	10,088,732
58 Sarasota	13,164.44	15,371.48	15,559,473	1.0165	15,816,204
59 Seminole	19,218.04	21,823.13	22,090,027	0.9937	21,950,860
60 Sumter	3,057.40	3,515.03	3,558,019	0.9741	3,465,866
61 Suwannee	1,849.62	2,088.13	2,113,668	0.9230	1,950,916
62 Taylor	965.02	1,085.05	1,098,320	0.9219	1,012,541
63 Union	804.76	906.09	917,171	0.9291	852,144
64 Volusia	18,210.07	21,064.50	21,322,119	0.9593	20,454,309
65 Wakulla	1,846.72	2,106.84	2,132,607	0.9437	2,012,541
66 Walton	3,699.61	4,180.07	4,231,192	0.9863	4,173,225
67 Washington	1,031.04	1,223.42	1,238,382	0.9257	1,146,370
69 FAMU Lab School	187.79	210.70	213,277	0.9702	206,921
70 FAU Lab - PB	243.51	273.48	276,825	1.0442	289,061
71 FAU Lab - St. Lucie	604.21	683.63	691,991	0.9850	681,611
72 FSU Lab - Broward	446.58	503.84	510,002	1.0232	521,834
73 FSU Lab - Leon	456.76	513.36	519,638	0.9702	504,153
74 UF Lab School	217.13	243.62	246,599	0.9805	241,790
75 Virtual School	0.00	0.00	0	1.0000	0

Total 848,955.15 988,831.91 1,000,925,327 1,000,361,821

Grades 4 to 8 Class Size Reduction Allocation

District	2023-2024 Grades 4-8 Unweighted FTE	2023-2024 Grades 4-8 Weighted FTE	\$966.47 X WFTE	District Cost Differential	Grades 4 to 8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,883.61	10,959.46	10,591,989	0.9805	10,385,445
2 Baker	1,814.73	1,820.02	1,758,995	0.9511	1,672,980
3 Bay	10,411.05	11,185.70	10,810,643	0.9722	10,510,107
4 Bradford	1,096.37	1,108.28	1,071,119	0.9406	1,007,495
5 Brevard	27,760.60	28,505.88	27,550,078	0.9945	27,398,553
6 Broward	95,453.78	98,383.53	95,084,730	1.0232	97,290,696
7 Calhoun	754.57	771.31	745,448	0.9146	681,787
8 Charlotte	6,111.81	6,285.25	6,074,506	0.9774	5,937,222
9 Citrus	5,959.25	6,079.78	5,875,925	0.9395	5,520,432
10 Clay	14,598.63	14,934.31	14,433,563	0.9741	14,059,734
11 Collier	17,783.54	18,571.08	17,948,392	1.0506	18,856,581
12 Columbia	3,527.08	3,552.17	3,433,066	0.9395	3,225,366
13 Dade	127,027.13	132,111.71	127,682,004	1.0183	130,018,585
14 De Soto	1,799.57	1,813.60	1,752,790	0.9499	1,664,975
15 Dixie	721.61	723.52	699,260	0.9173	641,431
16 Duval	48,194.07	49,573.55	47,911,349	1.0072	48,256,311
17 Escambia	13,743.30	13,993.29	13,524,095	0.9770	13,213,041
18 Flagler	5,103.92	5,284.79	5,107,591	0.9526	4,865,491
19 Franklin	425.48	426.21	411,919	0.9295	382,879
20 Gadsden	1,534.14	1,583.03	1,529,951	0.9365	1,432,799
21 Gilchrist	1,047.69	1,079.75	1,043,546	0.9341	974,776
22 Glades	823.26	843.15	814,879	0.9543	777,639
23 Gulf	730.61	788.66	762,216	0.9387	715,492
24 Hamilton	585.49	595.65	575,678	0.9172	528,012
25 Hardee	1,905.55	1,924.27	1,859,749	0.9441	1,755,789
26 Hendry	2,389.20	2,473.30	2,390,370	0.9635	2,303,121
27 Hernando	9,326.58	9,504.93	9,186,230	0.9534	8,758,152
28 Highlands	4,386.43	4,452.71	4,303,411	0.9359	4,027,562
29 Hillsborough	83,719.92	86,773.99	83,864,458	1.0098	84,686,330
30 Holmes	1,207.17	1,208.67	1,168,143	0.9138	1,067,449
31 Indian River	6,274.58	6,407.30	6,192,463	0.9984	6,182,555
32 Jackson	2,104.79	2,221.20	2,146,723	0.9241	1,983,787
33 Jefferson	255.14	261.21	252,452	0.9283	234,351
34 Lafayette	421.32	422.97	408,788	0.9136	373,469
35 Lake	18,182.51	18,586.32	17,963,121	0.9682	17,391,894
36 Lee	37,725.08	39,236.71	37,921,103	1.0121	38,379,948
37 Leon	11,948.82	12,122.78	11,716,303	0.9702	11,367,157
38 Levy	2,075.73	2,092.51	2,022,348	0.9332	1,887,255
39 Liberty	455.86	484.46	468,216	0.9220	431,695
40 Madison	859.02	866.07	837,031	0.9151	765,967
41 Manatee	19,192.32	19,680.71	19,020,816	0.9957	18,939,026
42 Marion	16,693.22	17,540.18	16,952,058	0.9461	16,038,342
43 Martin	7,230.53	7,728.49	7,469,354	1.0123	7,561,227
44 Monroe	3,299.29	3,430.81	3,315,775	1.0463	3,469,295
45 Nassau	4,965.88	5,067.60	4,897,683	0.9857	4,827,646
46 Okaloosa	12,471.98	12,846.08	12,415,351	0.9923	12,319,753
47 Okeechobee	2,334.33	2,366.40	2,287,055	0.9500	2,172,702
48 Orange	79,592.36	83,692.24	80,886,039	1.0094	81,646,368
49 Osceola	28,660.99	29,747.28	28,749,854	0.9843	28,298,481
50 Palm Beach	71,295.22	74,066.51	71,583,060	1.0442	74,747,031
51 Pasco	32,898.56	34,020.73	32,880,015	0.9801	32,225,703
52 Pinellas	32,678.97	33,826.98	32,692,761	1.0030	32,790,839
53 Polk	43,467.41	44,814.41	43,311,783	0.9732	42,151,027
54 Putnam	3,833.65	3,870.69	3,740,906	0.9385	3,510,840
55 St. Johns	20,159.39	20,554.31	19,865,124	0.9978	19,821,421
56 St. Lucie	17,455.89	17,756.89	17,161,501	0.9850	16,904,078
57 Santa Rosa	11,636.15	12,032.52	11,629,070	0.9596	11,159,256
58 Sarasota	18,198.71	18,942.19	18,307,058	1.0165	18,609,124
59 Seminole	24,610.73	25,000.13	24,161,876	0.9937	24,009,656
60 Sumter	3,644.37	3,695.70	3,571,783	0.9741	3,479,274
61 Suwannee	2,176.79	2,185.64	2,112,355	0.9230	1,949,704
62 Taylor	971.36	990.76	957,540	0.9219	882,756
63 Union	937.12	950.18	918,320	0.9291	853,211
64 Volusia	23,371.90	24,000.18	23,195,454	0.9593	22,251,399
65 Wakulla	1,874.32	1,916.71	1,852,443	0.9437	1,748,150
66 Walton	4,488.36	4,546.83	4,394,375	0.9863	4,334,172
67 Washington	1,156.02	1,216.00	1,175,228	0.9257	1,087,909
69 FAMU Lab School	230.76	230.76	223,023	0.9702	216,377
70 FAU Lab - PB	381.17	381.17	368,389	1.0442	384,672
71 FAU Lab - St. Lucie	851.53	854.17	825,530	0.9850	813,147
72 FSU Lab - Broward	253.04	254.08	245,561	1.0232	251,258
73 FSU Lab - Leon	744.70	744.76	719,788	0.9702	698,338
74 UF Lab School	525.95	525.95	508,315	0.9805	498,403
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,073,411.96	1,109,491.12	1,072,289,884		1,072,264,895

Grades 9 to 12 Class Size Reduction Allocation

District	2023-2024	2023-2024	\$968.80	District	Grades 9 to 12
	Grades 9-12	Grades 9-12	X	Cost	Class Size
	Unweighted	Weighted	WFTE	Differential	Reduction
	FTE	FTE			Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,041.30	8,060.22	7,808,741	0.9805	7,656,471
2 Baker	1,396.00	1,415.93	1,371,753	0.9511	1,304,674
3 Bay	7,916.35	8,435.66	8,172,467	0.9722	7,945,272
4 Bradford	770.33	769.54	745,530	0.9406	701,246
5 Brevard	22,459.44	22,911.05	22,196,225	0.9945	22,074,146
6 Broward	78,355.84	80,216.35	77,713,600	1.0232	79,516,556
7 Calhoun	605.88	629.81	610,160	0.9146	558,052
8 Charlotte	5,700.55	5,844.69	5,662,336	0.9774	5,534,367
9 Citrus	4,511.89	4,653.77	4,508,572	0.9395	4,235,803
10 Clay	11,904.92	12,140.47	11,761,687	0.9741	11,457,059
11 Collier	14,994.79	15,529.93	15,045,396	1.0506	15,806,693
12 Columbia	2,539.21	2,595.75	2,514,763	0.9395	2,362,620
13 Dade	103,698.94	106,581.16	103,255,828	1.0183	105,145,410
14 De Soto	1,252.23	1,257.94	1,218,692	0.9499	1,157,636
15 Dixie	551.18	565.26	547,624	0.9173	502,335
16 Duval	34,441.55	35,602.84	34,492,031	1.0072	34,740,374
17 Escambia	10,885.68	11,251.33	10,900,289	0.9770	10,649,582
18 Flagler	4,374.03	4,520.49	4,379,451	0.9526	4,171,865
19 Franklin	276.55	277.82	269,152	0.9295	250,177
20 Gadsden	1,167.80	1,203.28	1,165,738	0.9365	1,091,714
21 Gilchrist	659.11	681.50	660,237	0.9341	616,727
22 Glades	320.93	322.99	312,913	0.9543	298,613
23 Gulf	554.88	574.82	556,886	0.9387	522,749
24 Hamilton	444.48	447.23	433,276	0.9172	397,401
25 Hardee	1,363.46	1,378.19	1,335,190	0.9441	1,260,553
26 Hendry	2,358.04	2,414.67	2,339,332	0.9635	2,253,946
27 Hernando	7,288.43	7,395.06	7,164,334	0.9534	6,830,476
28 Highlands	3,629.11	3,673.73	3,559,110	0.9359	3,330,971
29 Hillsborough	64,013.94	65,981.23	63,922,616	1.0098	64,549,058
30 Holmes	865.67	867.02	839,969	0.9138	767,564
31 Indian River	5,243.49	5,369.05	5,201,536	0.9984	5,193,214
32 Jackson	1,507.49	1,581.39	1,532,051	0.9241	1,415,768
33 Jefferson	216.19	224.45	217,447	0.9283	201,856
34 Lafayette	353.48	361.46	350,182	0.9136	319,926
35 Lake	13,880.19	14,217.07	13,773,497	0.9682	13,335,500
36 Lee	30,931.35	31,911.49	30,915,852	1.0121	31,289,934
37 Leon	9,229.14	9,412.99	9,119,305	0.9702	8,847,550
38 Levy	1,438.78	1,455.62	1,410,205	0.9332	1,316,003
39 Liberty	341.36	345.36	334,585	0.9220	308,487
40 Madison	706.88	724.30	701,702	0.9151	642,128
41 Manatee	15,012.71	15,282.45	14,805,638	0.9957	14,741,974
42 Marion	13,257.53	13,897.38	13,463,782	0.9461	12,738,084
43 Martin	5,839.05	6,079.50	5,889,820	1.0123	5,962,265
44 Monroe	2,522.68	2,578.70	2,498,245	1.0463	2,613,914
45 Nassau	3,871.80	3,973.18	3,849,217	0.9857	3,794,173
46 Okaloosa	8,850.40	9,133.09	8,848,138	0.9923	8,780,007
47 Okeechobee	1,790.90	1,798.52	1,742,406	0.9500	1,655,286
48 Orange	62,329.78	64,352.61	62,344,809	1.0094	62,930,850
49 Osceola	23,066.33	23,583.84	22,848,024	0.9843	22,489,310
50 Palm Beach	58,740.82	60,564.09	58,674,490	1.0442	61,267,902
51 Pasco	24,091.67	24,778.83	24,005,731	0.9801	23,528,017
52 Pinellas	28,160.01	29,102.45	28,194,454	1.0030	28,279,037
53 Polk	35,193.75	36,473.68	35,335,701	0.9732	34,388,704
54 Putnam	2,644.85	2,656.55	2,573,666	0.9385	2,415,386
55 St. Johns	15,647.37	16,017.10	15,517,366	0.9978	15,483,228
56 St. Lucie	14,844.50	14,925.57	14,459,892	0.9850	14,242,994
57 Santa Rosa	9,311.75	9,554.79	9,256,681	0.9596	8,882,711
58 Sarasota	14,110.86	14,598.75	14,143,269	1.0165	14,376,633
59 Seminole	20,753.15	20,939.34	20,286,033	0.9937	20,158,231
60 Sumter	2,585.70	2,619.34	2,537,617	0.9741	2,471,893
61 Suwannee	1,641.73	1,639.95	1,588,784	0.9230	1,466,448
62 Taylor	627.26	639.64	619,683	0.9219	571,286
63 Union	528.75	530.92	514,355	0.9291	477,887
64 Volusia	19,306.75	19,877.27	19,257,099	0.9593	18,473,335
65 Wakulla	1,422.43	1,436.98	1,392,146	0.9437	1,313,768
66 Walton	3,267.70	3,266.80	3,164,876	0.9863	3,121,517
67 Washington	871.01	901.03	872,918	0.9257	808,060
69 FAMU Lab School	187.70	185.75	179,955	0.9702	174,592
70 FAU Lab - PB	693.05	684.73	663,366	1.0442	692,687
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9850	0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	652.79	650.57	630,272	0.9702	611,490
74 UF Lab School	509.59	505.59	489,816	0.9805	480,265
75 Virtual School	0.00	0.00	0	1.0000	0
Total	853,525.23	877,031.90	849,668,509		849,952,410

2023-2024 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2023
K-12 Education Scholarship Program Allocation (2023-2024)
Forecasted FTE and Total Funding

District	FES-EO		FES-UA		Grand Total	
	FTE	Total Funds	FTE	Total Funds	FTE	Total Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,428.73	18,793,816	1,385.57	13,303,499	3,814.30	32,097,315
2 Baker	77.16	627,404	72.38	827,137	149.54	1,454,541
3 Bay	338.08	2,654,546	501.50	5,867,499	839.58	8,522,045
4 Bradford	270.78	2,235,258	126.94	1,263,034	397.72	3,498,292
5 Brevard	3,284.93	25,700,184	3,485.49	36,014,121	6,770.42	61,714,305
6 Broward	17,174.64	135,315,316	9,035.88	98,592,417	26,210.52	233,907,733
7 Calhoun	15.16	129,698	10.33	138,570	25.49	268,268
8 Charlotte	671.30	5,519,874	361.80	3,893,693	1,033.10	9,413,567
9 Citrus	687.32	5,325,757	347.21	3,731,174	1,034.53	9,056,931
10 Clay	857.75	6,663,300	936.34	9,312,024	1,794.09	15,975,324
11 Collier	1,989.08	18,497,470	986.29	12,995,715	2,975.37	31,493,185
12 Columbia	572.62	4,447,162	316.64	3,276,078	889.26	7,723,240
13 Dade	24,633.91	198,485,337	13,753.31	148,920,124	38,387.22	347,405,461
14 De Soto	107.06	862,613	101.56	1,117,290	208.62	1,979,903
15 Dixie	73.67	602,626	80.33	792,326	154.00	1,394,952
16 Duval	10,364.79	81,120,050	5,454.07	56,458,214	15,818.86	137,578,264
17 Escambia	2,425.62	18,972,398	874.65	8,738,005	3,300.27	27,710,403
18 Flagler	552.23	4,262,644	372.29	4,011,531	924.52	8,274,175
19 Franklin	29.96	267,902	5.83	82,476	35.79	350,378
20 Gadsden	386.68	3,099,416	132.40	1,420,107	519.08	4,519,523
21 Gilchrist	173.37	1,464,597	109.08	1,248,821	282.45	2,713,418
22 Glades	41.97	370,713	13.39	140,783	55.36	511,496
23 Gulf	98.28	846,842	13.44	165,627	111.72	1,012,469
24 Hamilton	90.29	761,368	45.96	514,399	136.25	1,275,767
25 Hardee	66.00	524,632	25.46	284,868	91.46	809,500
26 Hendry	364.93	2,660,324	88.59	847,158	453.52	3,507,482
27 Hernando	1,029.11	7,959,416	1,055.54	11,786,861	2,084.65	19,746,277
28 Highlands	645.33	5,057,450	287.37	2,840,567	932.70	7,898,017
29 Hillsborough	10,716.01	83,598,834	5,848.08	62,760,017	16,564.09	146,358,851
30 Holmes	72.61	614,668	33.35	356,443	105.96	971,111
31 Indian River	840.49	6,798,454	395.98	4,177,474	1,236.47	10,975,928
32 Jackson	177.62	1,455,524	48.42	573,076	226.04	2,028,600
33 Jefferson	224.52	2,126,154	54.52	664,602	279.04	2,790,756
34 Lafayette	38.65	328,577	4.92	49,751	43.57	378,328
35 Lake	2,075.29	15,996,783	2,054.19	21,032,147	4,129.48	37,028,930
36 Lee	3,202.72	26,306,580	1,738.32	19,603,433	4,941.04	45,910,013
37 Leon	1,457.68	11,173,564	1,084.41	11,711,863	2,542.09	22,885,427
38 Levy	260.06	2,148,984	125.33	1,277,289	385.39	3,426,273
39 Liberty	12.87	112,145	17.67	292,502	30.54	404,647
40 Madison	80.12	655,807	21.67	225,345	101.79	881,152
41 Manatee	1,699.93	13,358,861	1,761.45	18,814,848	3,461.38	32,173,709
42 Marion	2,599.89	20,064,325	1,455.31	14,858,276	4,055.20	34,922,601
43 Martin	649.45	5,464,017	506.37	5,532,787	1,155.82	10,996,804
44 Monroe	249.95	2,647,235	132.51	1,694,500	382.46	4,341,735
45 Nassau	598.31	4,874,775	345.59	3,489,182	943.90	8,363,957
46 Okaloosa	1,235.18	9,825,465	846.52	9,133,028	2,081.70	18,958,493
47 Okeechobee	255.39	2,052,734	73.98	742,362	329.37	2,795,096
48 Orange	10,163.36	80,182,814	6,187.18	70,418,253	16,350.54	150,601,067
49 Osceola	4,025.35	31,163,603	2,340.29	24,460,526	6,365.64	55,624,129
50 Palm Beach	10,566.57	87,769,331	6,770.43	72,428,211	17,337.00	160,197,542
51 Pasco	2,098.68	16,264,162	2,527.95	27,841,958	4,626.63	44,106,120
52 Pinellas	8,287.24	65,976,301	3,894.52	41,723,601	12,181.76	107,699,902
53 Polk	4,387.80	34,004,883	3,718.94	38,619,478	8,106.74	72,624,361
54 Putnam	352.39	2,846,815	136.39	1,298,375	488.78	4,145,190
55 St. Johns	1,225.17	9,657,554	1,555.06	16,925,683	2,780.23	26,583,237
56 St. Lucie	2,356.44	18,582,986	1,319.29	14,667,747	3,675.73	33,250,733
57 Santa Rosa	1,197.69	9,294,388	527.08	5,655,697	1,724.77	14,950,085
58 Sarasota	2,378.12	20,307,775	1,215.71	14,394,120	3,593.83	34,701,895
59 Seminole	4,224.82	32,898,473	2,883.07	28,945,468	7,107.89	61,843,941
60 Sumter	192.79	1,616,426	172.92	1,995,888	365.71	3,612,314
61 Suwannee	306.12	2,383,178	174.41	1,616,763	480.53	3,999,941
62 Taylor	206.62	1,675,248	47.52	488,387	254.14	2,163,635
63 Union	67.81	566,832	31.39	332,357	99.20	899,189
64 Volusia	3,045.08	23,438,641	1,897.61	19,712,479	4,942.69	43,151,120
65 Wakulla	107.14	836,061	106.49	1,037,788	213.63	1,873,849
66 Walton	453.73	4,098,335	271.68	3,123,847	725.41	7,222,182
67 Washington	138.73	1,180,392	42.62	427,824	181.35	1,608,216

Total 151,679.14 1,207,575,797 92,348.78 991,687,493 244,027.92 2,199,263,290

K-12 Education Scholarship Program Allocaton
Scholarship Award Amounts (2023-2024)

District	FES-EO			FES-UA				
	Basic Program K-3	Basic Program 4-8	Basic Program 9-12	ESE Levels 1-3			ESE Level 4	ESE Level 5
				ESE Basic Pk-3	ESE Basic 4-8	ESE Basic 9-12		
				-1-	-2-	-3-		
1 Alachua	8,086	7,492	7,489	9,817	9,223	9,220	20,080	28,210
2 Baker	8,506	7,924	7,920	10,400	9,818	9,814	20,268	28,241
3 Bay	8,171	7,584	7,581	10,132	9,546	9,543	20,031	28,071
4 Bradford	8,592	8,017	8,012	10,362	9,787	9,783	20,240	28,135
5 Brevard	8,151	7,551	7,547	9,946	9,347	9,343	20,278	28,497
6 Broward	8,238	7,621	7,616	10,490	9,873	9,868	20,722	29,184
7 Calhoun	8,816	8,257	8,253	10,623	10,064	10,060	20,108	27,761
8 Charlotte	8,550	7,954	7,949	10,374	9,778	9,774	20,604	28,775
9 Citrus	8,014	7,444	7,439	10,848	10,277	10,273	19,560	27,387
10 Clay	8,097	7,503	7,499	9,553	8,959	8,955	20,094	28,226
11 Collier	9,712	9,076	9,071	12,589	11,952	11,948	22,597	31,331
12 Columbia	8,123	7,554	7,549	10,487	9,917	9,912	19,642	27,449
13 Dade	8,371	7,755	7,750	10,396	9,781	9,776	20,818	29,255
14 De Soto	8,436	7,851	7,847	11,255	10,671	10,667	20,245	28,249
15 Dixie	8,563	8,003	7,999	10,100	9,540	9,535	19,898	27,583
16 Duval	8,185	7,577	7,572	10,170	9,562	9,557	20,501	28,848
17 Escambia	8,171	7,580	7,577	10,052	9,461	9,458	20,104	28,192
18 Flagler	8,003	7,424	7,419	10,931	10,351	10,347	19,708	27,642
19 Franklin	9,170	8,607	8,604	11,178	10,615	10,612	20,526	28,224
20 Gadsden	8,394	7,823	7,819	10,562	9,991	9,987	19,946	27,777
21 Gilchrist	8,813	8,243	8,239	10,664	10,094	10,090	20,352	28,174
22 Glades	9,144	8,554	8,550	10,827	10,237	10,233	21,062	29,140
23 Gulf	8,983	8,416	8,411	10,203	9,635	9,631	20,480	28,272
24 Hamilton	8,738	8,183	8,180	11,475	10,920	10,917	19,964	27,573
25 Hardee	8,191	7,613	7,609	10,730	10,151	10,147	19,893	27,825
26 Hendry	7,646	7,051	7,047	9,809	9,214	9,210	19,673	27,825
27 Hernando	8,036	7,456	7,452	10,629	10,049	10,044	19,775	27,732
28 Highlands	8,116	7,542	7,538	10,174	9,600	9,596	19,735	27,610
29 Hillsborough	8,175	7,565	7,561	10,258	9,649	9,644	20,507	28,866
30 Holmes	8,736	8,176	8,172	11,051	10,491	10,487	20,073	27,758
31 Indian River	8,460	7,854	7,850	10,507	9,902	9,898	20,691	28,982
32 Jackson	8,490	7,932	7,927	10,763	10,205	10,201	19,778	27,429
33 Jefferson	9,838	9,269	9,265	12,386	11,817	11,813	21,343	29,140
34 Lafayette	8,903	8,346	8,342	10,348	9,792	9,788	20,152	27,777
35 Lake	8,032	7,441	7,438	10,192	9,601	9,598	19,965	28,054
36 Lee	8,575	7,959	7,955	11,285	10,669	10,665	21,032	29,475
37 Leon	8,003	7,415	7,411	10,833	10,246	10,241	19,903	27,967
38 Levy	8,625	8,054	8,050	10,364	9,793	9,789	20,173	28,000
39 Liberty	8,982	8,423	8,419	11,004	10,445	10,440	20,303	27,975
40 Madison	8,402	7,846	7,842	10,859	10,303	10,299	19,653	27,280
41 Manatee	8,216	7,614	7,610	10,407	9,806	9,801	20,383	28,630
42 Marion	8,036	7,463	7,459	10,125	9,552	9,548	19,634	27,496
43 Martin	8,721	8,106	8,101	10,878	10,262	10,258	21,166	29,601
44 Monroe	10,866	10,229	10,224	12,771	12,134	12,129	23,742	32,468
45 Nassau	8,448	7,850	7,846	10,249	9,651	9,646	20,533	28,725
46 Okaloosa	8,229	7,630	7,626	10,615	10,016	10,012	20,351	28,567
47 Okeechobee	8,284	7,700	7,696	10,077	9,493	9,489	20,085	28,083
48 Orange	8,211	7,601	7,596	10,254	9,643	9,639	20,567	28,941
49 Osceola	8,100	7,502	7,498	10,250	9,652	9,647	20,185	28,377
50 Palm Beach	8,695	8,064	8,059	10,559	9,927	9,923	21,476	30,139
51 Pasco	8,084	7,490	7,485	10,339	9,745	9,741	20,099	28,244
52 Pinellas	8,351	7,744	7,740	10,511	9,904	9,900	20,609	28,916
53 Polk	8,085	7,497	7,493	10,287	9,700	9,696	19,966	28,021
54 Putnam	8,382	7,809	7,805	9,854	9,281	9,277	19,958	27,806
55 St. Johns	8,199	7,592	7,588	9,832	9,225	9,221	20,471	28,789
56 St. Lucie	8,188	7,587	7,583	11,108	10,506	10,502	20,353	28,599
57 Santa Rosa	8,047	7,464	7,460	10,335	9,752	9,748	19,834	27,825
58 Sarasota	8,901	8,286	8,282	11,284	10,669	10,665	21,332	29,758
59 Seminole	8,155	7,552	7,548	9,647	9,045	9,041	20,338	28,598
60 Sumter	8,723	8,135	8,131	11,073	10,485	10,481	20,610	28,667
61 Suwannee	8,142	7,582	7,579	9,590	9,029	9,026	19,470	27,147
62 Taylor	8,424	7,866	7,861	10,454	9,896	9,892	19,707	27,354
63 Union	8,666	8,096	8,092	10,117	9,547	9,543	20,194	28,008
64 Volusia	7,991	7,407	7,404	9,948	9,364	9,360	19,794	27,793
65 Wakulla	8,173	7,600	7,595	10,005	9,432	9,428	19,768	27,628
66 Walton	9,336	8,740	8,737	11,694	11,098	11,095	21,390	29,559
67 Washington	8,800	8,236	8,233	9,937	9,373	9,370	20,191	27,912

2023-2024 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2023
K-12 Education Scholarship Program Allocation (2022-2023)
Prior Year Reported FES FTE and Total FES Funding

District	FES-EO	FES-UA	Grand Total	Total Funds
	FTE	FTE	FTE	
	-1-	-2-	-3-	
1 Alachua	986.99	853.33	1,840.32	16,592,201
2 Baker	40.87	53.93	94.80	975,943
3 Bay	153.40	365.08	518.48	5,877,157
4 Bradford	164.63	92.89	257.52	2,246,878
5 Brevard	1,838.35	2,707.03	4,545.38	44,595,930
6 Broward	9,190.04	5,273.04	14,463.08	138,763,338
7 Calhoun	9.02	8.02	17.04	153,004
8 Charlotte	345.78	233.01	578.79	5,567,467
9 Citrus	486.48	228.16	714.64	6,517,772
10 Clay	1,223.12	73.06	1,296.18	12,222,116
11 Collier	649.86	588.97	1,238.83	13,651,446
12 Columbia	447.67	246.48	694.15	6,160,149
13 Dade	14,970.20	8,920.39	23,890.59	230,028,085
14 De Soto	74.27	78.84	153.11	1,512,016
15 Dixie	50.66	56.15	106.81	1,046,911
16 Duval	5,907.49	3,603.29	9,510.78	86,611,844
17 Escambia	1,447.41	717.59	2,165.00	18,492,858
18 Flagler	442.32	267.63	709.95	6,256,751
19 Franklin	15.65	6.72	22.37	231,301
20 Gadsden	302.87	123.80	426.67	3,687,684
21 Gilchrist	79.98	68.51	148.49	1,600,349
22 Glades	26.95	9.26	36.21	360,941
23 Gulf	38.90	7.12	46.02	414,491
24 Hamilton	74.73	32.62	107.35	989,085
25 Hardee	43.24	19.39	62.63	550,179
26 Hendry	161.12	49.29	210.41	1,694,484
27 Hernando	743.46	799.58	1,543.04	14,943,145
28 Highlands	515.21	169.80	685.01	5,990,259
29 Hillsborough	5,036.18	3,580.52	8,616.70	82,119,247
30 Holmes	73.91	4.11	78.02	664,858
31 Indian River	364.48	188.33	552.81	5,420,269
32 Jackson	109.01	46.22	155.23	1,421,881
33 Jefferson	62.87	29.03	91.90	938,534
34 Lafayette	2.97	4.16	7.13	63,047
35 Lake	1,506.25	1,435.46	2,941.71	27,883,760
36 Lee	1,638.10	1,209.32	2,847.42	27,361,797
37 Leon	844.74	795.28	1,640.02	15,540,169
38 Levy	198.97	99.39	298.36	2,613,792
39 Liberty	5.01	15.31	20.32	308,672
40 Madison	56.03	14.07	70.10	630,563
41 Manatee	1,002.23	1,335.42	2,337.65	22,906,294
42 Marion	1,678.16	922.93	2,601.09	23,502,860
43 Martin	360.10	352.66	712.76	7,143,869
44 Monroe	162.06	91.41	253.47	2,856,982
45 Nassau	365.06	242.04	607.10	5,494,259
46 Okaloosa	858.35	595.66	1,454.01	13,798,844
47 Okeechobee	175.01	45.36	220.37	1,897,283
48 Orange	6,767.56	3,814.79	10,582.35	107,141,607
49 Osceola	2,895.92	1,615.43	4,511.35	40,587,361
50 Palm Beach	3,817.70	4,175.20	7,992.90	81,512,517
51 Pasco	1,442.86	1,778.32	3,221.18	32,616,688
52 Pinellas	3,246.52	2,388.54	5,635.06	53,498,258
53 Polk	3,538.86	2,587.32	6,126.18	56,629,240
54 Putnam	285.50	103.13	388.63	3,331,161
55 St. Johns	791.15	982.85	1,774.00	18,375,136
56 St. Lucie	1,806.29	836.09	2,642.38	24,690,810
57 Santa Rosa	823.66	387.35	1,211.01	10,869,052
58 Sarasota	889.71	749.03	1,638.74	16,872,194
59 Seminole	1,615.66	1,939.47	3,555.13	33,354,261
60 Sumter	100.22	112.22	212.44	2,498,247
61 Suwannee	232.68	150.09	382.77	3,205,544
62 Taylor	99.29	22.19	121.48	1,050,545
63 Union	41.60	18.19	59.79	593,339
64 Volusia	2,468.21	1,315.78	3,783.99	34,404,931
65 Wakulla	53.97	68.76	122.73	1,176,706
66 Walton	138.75	180.99	319.74	3,338,080
67 Washington	68.57	29.21	97.78	877,688

Total	86,054.84	59,914.61	145,969.45	1,396,924,129
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K-12 Education Scholarship Program Allocaton
Scholarship Award Amounts (2022-2023)

District	FES-EO			FES-UA				
	Basic Program K-3	Basic Program 4-8	Basic Program 9-12	ESE Levels 1-3			ESE Level 4	ESE Level 5
	-1-	-2-	-3-	ESE Basic Pk-3	ESE Basic 4-8	ESE Basic 9-12		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,719	7,152	7,149	9,372	8,805	8,802	19,169	26,931
2 Baker	8,120	7,565	7,561	9,928	9,373	9,369	19,349	26,960
3 Bay	7,800	7,240	7,237	9,673	9,113	9,110	19,123	26,798
4 Bradford	8,202	7,653	7,649	9,892	9,343	9,339	19,322	26,859
5 Brevard	7,781	7,209	7,205	9,495	8,923	8,919	19,358	27,205
6 Broward	7,864	7,275	7,271	10,014	9,425	9,421	19,782	27,861
7 Calhoun	8,416	7,883	7,879	10,141	9,608	9,604	19,196	26,502
8 Charlotte	8,162	7,593	7,589	9,904	9,335	9,331	19,670	27,470
9 Citrus	7,651	7,106	7,102	10,356	9,811	9,807	18,673	26,145
10 Clay	7,730	7,163	7,159	9,120	8,553	8,549	19,183	26,946
11 Collier	9,272	8,664	8,660	12,018	11,410	11,406	21,572	29,910
12 Columbia	7,755	7,211	7,207	10,011	9,467	9,463	18,751	26,204
13 Miami-Dade	7,991	7,403	7,399	9,925	9,337	9,333	19,874	27,928
14 DeSoto	8,053	7,495	7,491	10,745	10,187	10,183	19,327	26,968
15 Dixie	8,175	7,640	7,636	9,642	9,107	9,103	18,996	26,332
16 Duval	7,814	7,233	7,229	9,709	9,128	9,124	19,571	27,540
17 Escambia	7,800	7,236	7,233	9,596	9,032	9,029	19,192	26,914
18 Flagler	7,640	7,087	7,083	10,435	9,882	9,878	18,814	26,389
19 Franklin	8,754	8,217	8,214	10,671	10,134	10,131	19,595	26,944
20 Gadsden	8,013	7,468	7,464	10,083	9,538	9,534	19,042	26,517
21 Gilchrist	8,413	7,869	7,865	10,180	9,636	9,632	19,429	26,896
22 Glades	8,729	8,166	8,162	10,336	9,773	9,769	20,107	27,819
23 Gulf	8,576	8,034	8,030	9,740	9,198	9,194	19,551	26,990
24 Hamilton	8,342	7,812	7,809	10,955	10,425	10,422	19,059	26,323
25 Hardee	7,820	7,268	7,264	10,243	9,691	9,687	18,991	26,563
26 Hendry	7,299	6,731	6,727	9,364	8,796	8,792	18,781	26,563
27 Hernando	7,672	7,118	7,114	10,147	9,593	9,589	18,878	26,474
28 Highlands	7,748	7,200	7,196	9,713	9,165	9,161	18,840	26,358
29 Hillsborough	7,804	7,222	7,218	9,793	9,211	9,207	19,577	27,557
30 Holmes	8,340	7,805	7,801	10,550	10,015	10,011	19,163	26,499
31 Indian River	8,076	7,498	7,494	10,031	9,453	9,449	19,753	27,668
32 Jackson	8,105	7,572	7,568	10,275	9,742	9,738	18,881	26,185
33 Jefferson	9,392	8,849	8,845	11,824	11,281	11,277	20,375	27,819
34 Lafayette	8,499	7,968	7,964	9,879	9,348	9,344	19,238	26,517
35 Lake	7,668	7,104	7,101	9,730	9,166	9,163	19,060	26,782
36 Lee	8,186	7,598	7,594	10,773	10,185	10,181	20,078	28,138
37 Leon	7,640	7,079	7,075	10,342	9,781	9,777	19,000	26,699
38 Levy	8,234	7,689	7,685	9,894	9,349	9,345	19,258	26,730
39 Liberty	8,575	8,041	8,037	10,505	9,971	9,967	19,382	26,706
40 Madison	8,021	7,490	7,486	10,367	9,836	9,832	18,762	26,043
41 Manatee	7,843	7,269	7,265	9,935	9,361	9,357	19,459	27,332
42 Marion	7,672	7,125	7,121	9,666	9,119	9,115	18,744	26,249
43 Martin	8,326	7,738	7,734	10,385	9,797	9,793	20,206	28,259
44 Monroe	10,373	9,765	9,760	12,192	11,584	11,579	22,665	30,996
45 Nassau	8,065	7,494	7,490	9,784	9,213	9,209	19,602	27,422
46 Okaloosa	7,856	7,284	7,280	10,134	9,562	9,558	19,428	27,272
47 Okeechobee	7,908	7,351	7,347	9,620	9,063	9,059	19,174	26,810
48 Orange	7,839	7,256	7,252	9,789	9,206	9,202	19,634	27,629
49 Osceola	7,733	7,162	7,158	9,785	9,214	9,210	19,270	27,090
50 Palm Beach	8,301	7,698	7,694	10,080	9,477	9,473	20,502	28,772
51 Pasco	7,717	7,150	7,146	9,870	9,303	9,299	19,188	26,963
52 Pinellas	7,972	7,393	7,389	10,034	9,455	9,451	19,674	27,605
53 Polk	7,718	7,157	7,153	9,821	9,260	9,256	19,061	26,750
54 Putnam	8,002	7,455	7,451	9,407	8,860	8,856	19,053	26,545
55 St. Johns	7,827	7,248	7,244	9,386	8,807	8,803	19,543	27,484
56 St. Lucie	7,817	7,243	7,239	10,604	10,030	10,026	19,430	27,302
57 Santa Rosa	7,682	7,126	7,122	9,866	9,310	9,306	18,935	26,563
58 Sarasota	8,497	7,910	7,906	10,772	10,185	10,181	20,365	28,409
59 Seminole	7,785	7,210	7,206	9,210	8,635	8,631	19,416	27,301
60 Sumter	8,327	7,766	7,762	10,571	10,010	10,006	19,675	27,367
61 Suwannee	7,773	7,238	7,235	9,155	8,620	8,617	18,587	25,916
62 Taylor	8,042	7,509	7,505	9,980	9,447	9,443	18,813	26,114
63 Union	8,273	7,729	7,725	9,658	9,114	9,110	19,278	26,738
64 Volusia	7,629	7,071	7,068	9,497	8,939	8,936	18,896	26,533
65 Wakulla	7,802	7,255	7,251	9,551	9,004	9,000	18,872	26,375
66 Walton	8,913	8,344	8,341	11,164	10,595	10,592	20,420	28,219
67 Washington	8,401	7,863	7,860	9,486	8,948	8,945	19,275	26,646